

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.

DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF JUNE 2023

No.	Items		Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JUNE 2023 Total	MAY 2023 Total	JUNE 2022 Total
1a)	Avg. vehicles held - Per Day PMPML as on 30/06/2023	30 Days	136	143	144	139	103	103	0	0	21	83	0	59	0	0	0	931	931	1036
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0
	Total PMPML (Own+PPP)		186	143	144	139	103	103	0	0	21	83	0	59	0	0	0	981	981	1036
	Hire Vehicles Per Day		0	54	54	98	75	0	140	161	108	60	112	12	59	72	93	1098	1098	974
	Total Per Day		186	197	198	237	178	103	140	161	129	143	112	71	59	72	93	2079	2079	2010
b)	Avg-Vehicle held Per Day PML		136	143	144	139	103	103	0	0	22	82	0	59	0	0	0	931	928	1036
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0
	Total PMPML (Own+PPP)		186	143	144	139	103	103	0	0	22	82	0	59	0	0	0	981	978	1036
	Hire Vehicles Per Day		0	54	54	98	75	0	140	161	108	60	112	12	59	72	93	1098	1098	974
	Total (PMPML+HIRE)Per Day		186	197	198	237	178	103	140	161	130	142	112	71	59	72	93	2079	2076	2010
2a)	Avg. vehicles on road- PMPML Per Day (OWN)		85	112	88	76	64	69	1	8	16	48	1	45	1	0	0	614	586	740
	Avg. Spare Vehicles Per Day		8	9	20	24	18	8	0	0	3	6	0	6	0	0	0	102	133	38
	Avg.Available Veh. on Road PML		93	121	108	100	82	77	1	8	19	54	1	51	1	0	0	716	719	778
	% of Spare Vehicles		5.88	6.29	13.89	17.27	17.48	7.77	0	0	13.64	7.32	0	10.17	0	0	0	10.96	14.33	3.67
2b)	Avg. vehicles on road - PMPML Per Day		85	112	88	76	64	69	1	8	16	48	1	45	1	0	0	614	586	740
	PPP Vehicles per day		36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	35	0
	Total (OWN+PPP)		121	112	88	76	64	69	1	8	16	48	1	45	1	0	0	650	621	740
	Hire Vehicles Per Day		0	40	48	89	68	0	127	146	97	50	101	10	47	69	91	983	977	816
	Total Avg.Veh- on Road Per Day		121	152	136	165	132	69	128	154	113	98	102	55	48	69	91	1633	1598	1556
3	Average vehicles off road - PMPML Per Day		51	31	56	63	39	34	-1	-8	6	34	-1	14	-1	0	0	317	342	296
	PPP Vehicles per day		14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	15	0
	Total (OWN+PPP)		65	31	56	63	39	34	-1	-8	6	34	-1	14	-1	0	0	331	357	296
	Hire Vehicles Per Day		0	14	6	9	7	0	13	15	11	10	11	2	12	3	2	115	121	158
	Total Vehicles off Road Per Day		65	45	62	72	46	34	12	7	17	44	10	16	11	3	2	446	478	454
	Avg.Workshop Vehicles Per Day		44	21	32	40	20	28	0	0	4	18	0	8	0	0	0	215	209	258
	% of Workshop Vehicles		32.35	14.69	22.22	28.78	19.42	27.18	0	0	18.18	21.95	0	13.56	0	0	0	23.09	22.52	24.90
4	No.of schedules Sanctioned Per Day - PMPML + PPP		175	122	108	99	82	88	10	17	24	55	0	48	0	0	0	828	810	889
	Hired		0	49	49	88	68	0	126	145	97	54	112	11	53	72	93	1016	1016	877
	Total (PMPML+HIRE)Per Day		175	171	157	187	149	88	136	162	121	109	112	59	53	72	93	1844	1826	1766
5	Average No.of schedule operated-Per Day-PMPML+PPP Vehicles		119	97	76	74	63	62	1	8	16	46	1	44	1	0	0	608	592	686
	Hire Vehicles Per Day		0	40	48	89	68	0	127	146	97	50	101	10	47	69	91	983	977	816
	Total Per Day(PML+HIRE)		119	137	124	163	131	62	128	154	113	96	102	54	48	69	91	1591	1569	1502
6	Schedules Sanctioned Kms.		900198	1052405	863633	1148231	944865	499335	904710	1097097	753936	683024	747468	351807	362937	444957	614985	11369586	12068891	12025274.6

No.	Items	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JUNE 2023 Total	MAY 2023 Total	JUNE 2022 Total
7	Effective Kms Operated Diesel(Own)	68225	0	58571	41327	50198	10995	0	42991	4200	9327	0	0	0	0	0	285834	304020	390583
	Effective Kms Operated Diesel(PPP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Eff;km.Diesel (Own+PPP)	68225	0	58571	41327	50198	10995	0	42991	4200	9327	0	0	0	0	0	285834	304020	390583
	Effective Kms Operated CNG(Own)	421138	734126	444892	455493	370276	378679	0	0	73081	296343	0	263911	0	0	0	3437939	3573332	3839875
	Effective Kms Operated CNG(PPP)	137544	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137544	139901	0
	Total Eff;km CNG (Own+PPP)	558682	734126	444892	455493	370276	378679	0	0	73081	296343	0	263911	0	0	0	3575483	3713233	3839875
	Effe. Kms Operated Diesel+CNG (Own+PPP)	626907	734126	503463	496820	420474	389674	0	42991	77281	305670	0	263911	0	0	0	3861317	4017253	4230458
	Hired Vechiles Effective Kms. CNG	0	231480	285416	529539	320204	0	207469	609224	657981	310757	0	58338	345337	0	0	3555744	3628448	4529029
	Hired E-Vehicles Eff.kms.	0	0	0	0	82993	0	581218	406040	0	0	619164	0	0	413342	581248	2684005	2800018	1638073
	Total Hired Vehicle Eff.Kms.	0	231480	285416	529539	403197	0	788687	1015264	657981	310757	619164	58338	345337	413342	581248	6239749	6428466	6167102
	Total Eff.Km (Diesel+CNG+Hire)	626907	965606	788879	1026359	823671	389674	788687	1058255	735262	616427	619164	322249	345337	413342	581248	10101066	10445719	10397560.2
	Daily average Effective Km	20897	32187	26296	34212	27456	12989	26290	35275	24509	20548	20639	10742	11511	13778	19375	336702	336959	346585
	Effective Km Per Bus Per day	172.70	211.76	193.35	207.35	208.00	188.25	205.39	229.06	216.89	209.67	202.34	195.30	239.82	199.68	212.91	206.19	210.86	222.74
8	Dead Kms.(PMPML)																		
	1) Route Dead Kms.- Diesel	3121	0	2849	3192	676	0	0	672	1340	464	0	0	0	0	0	12314	7818	17078
	Route Dead Kms.- CNG	9116	13844	12232	6860	3758	7948	0	0	8272	19943	0	549	0	0	0	82522	78727	102600
	Total Deade Kms (Diesel+CNG)	12237	13844	15081	10052	4434	7948	0	672	9612	20407	0	549	0	0	0	94836	86545	119678
	Daily average Dead Km -Diesel	104	0	95	106	23	0	0	22	45	15	0	0	0	0	0	410	252	569
	Daily average Dead Km -CNG	304	461	408	229	125	265	0	0	276	665	0	18	0	0	0	2751	2540	3420
	Total Per Day Dead Kms (Diesel+CNG)	408	461	503	335	148	265	0	22	321	680	0	18	0	0	0	3161	2792	3989
	2) Crew & Misc Kms.(PMPML)	9390	9750	13500	5730	6567	6480	0	4560	7482	5895	0	0	0	0	0	69354	72522	65996
	Daily average Crew & Misc.km	313	325	450	191	219	216	0	152	249	197	0	0	0	0	0	2312	2339	2200
9	Gross Kms-Diesel (Own+PPP)	71646	0	63268	44519	51212	10995	0	48223	5540	9791	0	0	0	0	0	305194	319021	422211
	Gross Kms-CNG (Own+PPP)	576888	757720	468776	468083	380263	393107	0	0	88835	322181	0	264460	0	0	0	3720313	3857299	3993921
	Total Gross Kms(Diesel+CNG)	648534	757720	532044	512602	431475	404102	0	48223	94375	331972	0	264460	0	0	0	4025507	4176320	4416132
	Daily average of Gross Km-Diesel	2388	0	2109	1484	1707	367	0	1607	185	326	0	0	0	0	0	10173	10291	14074
	Daily average of Gross Km-CNG	19230	25257	15626	15603	12675	13104	0	0	2961	10739	0	8815	0	0	0	124010	124429	133131
	Total Daily Avg.(Diesel+CNG)	21618	25257	17735	17087	14383	13470	0	1607	3146	11066	0	8815	0	0	0	134184	134720	147204
10	Total Cancelled km.	273291	86799	74754	121872	121194	109661	116023	38842	18675	66596	128304	29558	17600	31615	33737	1268520	1623172	1627714
	Daily average of Cancelled km.	9110	2893	2492	4062	4040	3655	3867	1295	622	2220	4277	985	587	1054	1125	42284	52360	54257

No.	Items	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JUNE 2023 Total	MAY 2023 Total	JUNE 2022 Total
11	Passenger earning (Sale of Ticket) in Rs.	17586631	30335677	26259388	39056055	32794850	15300470	30021651	39553985	30527790	20584010	24263155	11687845	11339910	14216460	22005905	365533782	373651341	337787677
	Average daily earning in Rs.	586221	1011189	875313	1301869	1093162	510016	1000722	1318466	1017593	686134	808772	389595	377997	473882	733530	12184461	12053268	11259590
	Earning / passenger / day in Rs	14.65	15.52	12.71	13.72	14.93	12.79	16.32	15.26	15.00	13.12	14.53	12.36	14.14	14.59	17.08	14.52	14.81	14.88
	Earning Per Vehicle Per day in Rs.	4844.80	6652.56	6436.13	7890.12	8281.53	7391.54	7818.14	8561.47	9005.25	7001.37	7929.14	7083.55	7874.94	6867.86	8060.77	7461.40	7542.72	7236.24
12	Earning per kms.in Rs.(EPK)	28.05	31.42	33.29	38.05	39.82	39.26	38.07	37.38	41.52	33.39	39.19	36.27	32.84	34.39	37.86	36.19	35.77	32.49
13	% Load factor on-																		
	1. Sale of tickets	36.82	42.49	49.32	49.81	53.98	53.04	59.16	51.18	58.07	46.93	64.96	55.18	48.05	52.80	56.43	51.74	51.28	53.01
	2. On Total Traffic Receipts i.e.(Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc as per depotwise eff. k.m.)	59.53	58.64	68.28	66.83	69.98	67.94	76.41	67.12	72.35	62.60	91.16	74.39	63.58	70.53	78.18	69.58	68.86	66.83
14	Cost per Bus kms in Rs. (As per Balance sheet 2021-2022)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	121.88	121.88	134.68
15	% of fleet utilisation (pmpml only)	62.50	78.32	61.11	54.68	62.14	66.99	0	0	72.73	58.54	0	76.27	0	0	0	65.95	63.15	71.43
16	Vehicle utilisation in kms. (Gross) (pmpml only)	254.33	225.51	201.53	224.83	224.73	195.22	0	200.93	196.61	230.54	0	195.90	0	0	0	218.54	229.90	198.92
17	Avg.passenger travel per day (On Ticket Sale)	40004	65148	68852	94885	73228	39861	61319	86404	67855	52309	55671	31524	26728	32485	42948	839224	814078	756807
	Passenger Per Bus Per day	331	429	506	575	555	578	479	561	600	534	546	573	557	471	472	514	509	486
18	Total amount of fine recovered by the Traffic Sup.Staff in Rs.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1184000	1258000	848400
19	Total casual contracts accepted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	9	6
	Total no.of Vehicles supplied	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	221	13	16
	Casual Contract Amount (₹)																113400	2682348	
20	Total no. of student passes issued	685	1055	862	1121	900	426	861	1156	803	673	676	352	377	451	635	11031	11122	11069
	Amt. recd from student passes in Rs	654428	1007996	823510	1071416	859830	406781	823310	1104712	767539	643488	646345	336396	360497	431488	606765	10544500	8046700	7825950
	Earning Per Km of student passes in Rs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.04	0.77	0.75
21	Total no. of passes issued	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			1839233
	A) One Day Pass	No.of Pass																	
	Rs.10 per day) within city.	375360	3753600	0	0	0	0	0	0	0	0	0	0	0	0	0	3753600	4040710	-
	Rs.40 within PMC Limit	131999	395000	438200	418920	660560	616080	288960	321440	533440	336480	284120	307120	153520	169760	120960	5279960	5684200	-
	Rs.40 -within PCMC Limit	974195	3010240	3845720	4408760	5497840	3948840	1735000	2412160	789760	297680	231000	4275520	2106000	569800	1379720	38967800	38144640	-
	Rs.40 (Sr.Citizen)	83702	14440	109760	38120	65360	205400	8800	106000	736080	706920	834120	53280	4680	266920	176520	3348080	3146480	-
	Rs.50 within both muncipal limit.	835418	1627650	3983850	2655950	3772600	2261550	993850	3348700	6808050	3766600	3514600	3133950	754950	1531650	1747650	41770900	41279200	-
	Total Daily Passes	2400674	8800930	8377530	7521750	9996360	7031870	3026610	6188300	8867330	5107680	4863840	7769870	3019150	2538130	3424850	6586140	93120340	92295230

No.	Items		Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JUNE 2023 Total	MAY 2023 Total	JUNE 2022 Total
	B) Monthly Pass		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	Rs.500 (Sr.Citizens)	6797	211000	325000	265500	345500	277000	131000	265500	356000	247500	207500	208500	108500	116000	139000	195500	3398500	3364500	-
	Rs.700 (Mun.Corpn.Employees)	949	41300	63700	51800	67200	53900	25900	51800	69300	48300	40600	40600	21000	22400	27300	38500	664300	581000	-
	Rs.900 (within one Mun.Corpn.)	9476	529200	815400	666000	866700	695700	329400	666000	893700	621000	520200	522900	271800	291600	349200	490500	8528400	7955100	-
	Rs.1200(within both Mun.Corpn.)	3533	262800	405600	331200	430800	345600	163200	331200	444000	308400	259200	260400	135600	145200	174000	243600	4239600	4064400	-
	Other Punching Passes	7573	281322	433312	354007	460575	369620	174865	353921	474888	329946	276620	277848	144608	154969	185486	260833	4532820	4280980	-
	Total (Monthly Passes)	28328	1325622	2043012	1668507	2170775	1741820	824365	1668421	2237888	1555146	1304120	1310248	681508	730169	874986	1228933	21363620	20245980	-
	Pune Darshan Seva	775	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	387500	499000	-
	Pune Parytan	206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	103000	40500	-
	Gr.Total(Daily+Monthly)	2429983	10126552	10420542	9190257	12167135	8773690	3850975	7856721	11105218	6662826	6167960	9080118	3700658	3268299	4299836	7815073	114974460	113080710	80115020
	Earning per K.m.of commuters passes in Rs.		16.15	10.79	11.65	11.85	10.65	9.88	9.96	10.49	9.06	10.01	14.67	11.48	9.46	10.40	13.45	11.38	10.83	7.71
22a)	No.of Accidents (PMPML)																			
	1. Fatal		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
	2. Major		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
	3. Minor		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
	4. Insignificants		0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2	1
	Total		0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	4	4
	Rate of Accidents per one lac kms.		0	0	0.19	0	0	0	0	0	0	0	0	0	0	0	0	0.02	0.10	0.09
b)	No.of Accidents (HIRED)																			
	1. Fatal		0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	1	0
	2. Major		0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	2	0	5
	3. Minor		0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	2	4	0
	4. Insignificants		0	0	0	0	0	0	0	0	3	1	0	0	0	0	0	4	2	0
	Total		0	1	1	0	1	0	1	0	3	1	0	0	0	1	0	9	7	5
	Rate of Accidents per one lac kms.		0	0.10	0.11	0	0.09	0	0.10	0	0.29	0.15	0	0	0	0.21	0	0.14	0.11	0.08
	WORKSHOP PERFORMANCE																			
23	Total no. of breakdown (PMPML Own)		112	103	98	75	25	112	0	0	111	19	0	32	0	0	0	687	728	317
24	Breakdown rate per 10000 Kms.		1.73	1.36	1.84	1.46	0.58	2.77	0	0	11.76	0.57	0	1.21	0	0	0	1.71	1.74	0.72

No.	Items		Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JUNE 2023 Total	MAY 2023 Total	JUNE 2022 Total
25	Diesel Conusmption in litres-PMPML(Own)		22538	0	18450	12300	14199	3898	0	12444	1347	2711	0	0	0	0	0	87887	91936	115750
	Diesel Consumption In litres (PPP)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
	Total Diesel (PMPML Own+PPP)		22538	0	18450	12300	14199	3898	0	12444	1347	2711	0	0	0	0	0	87887	91936	115750
	Diesel Conusmption per Day in litres- PMPML(Own+PPP)	Bus 53	751	0	615	410	473	130	0	415	45	90	0	0	0	0	0	2930	2966	3858
	Diesel Consumption In litres per Bus per day PMPML (Own+PPP)		57.79	0.00	61.50	58.57	59.16	64.97	0	51.85	44.90	90	0	0	0	0	0	55.27	59.87	50.61
	CNG Consumption in kg. (PML)		152921	244220	156232	154122	117353	143197	0	0	28018	98812	0	90583	0	0	0	1185457	1196736	1323969
	CNG Consumption in kg. (PPP)		48020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48020	47763	0
	Total CNG (PMPML Own+PPP)		200941	244220	156232	154122	117353	143197	0	0	28018	98812	0	90583	0	0	0	1233477	1244500	1323969
	CNG Consumption Per Day (PMPML + PPP)	Bus 597	6698	8141	5208	5137	3912	4773	0	0	934	3294	0	3019	0	0	0	41116	40145	44132
	CNG Consumption in kg per Bus per Day		62.23	72.68	67.17	74.03	69.35	71.11	0	0	62.01	70.70	0	67.10	0	0	0	68.90	74.83	66.49
26	Kms. per litre of diesel (KMPL) (Own)		3.18	0	3.43	3.62	3.61	2.82	0	3.88	4.11	3.61	0	0	0	0	0	3.47	3.47	3.65
	Kms. per Kg.of CNG (KMPG)(Own)		2.87	3.10	3.00	3.04	3.24	2.75	0	0	3.17	3.26	0	2.92	0	0	0	3.02	2.99	3.02
	Kms. per litre of diesel (KMPL) PPP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0
	Kms. per Kg.of CNG (KMPG) PPP		2.86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.86	2.93	0
27	Engine Oil Consumption in litres (top-up)		752	984	772	516	391	538	0	0	201	533	0	196	0	0	0	4883	4743	4617
	Engine Oil Cons.in litres perday		25.07	32.80	25.73	17.20	13.03	17.93	0	0	6.70	17.77	0	6.53	0	0	0	162.77	153.00	153.90
28	Kilometer per litre of Engine oil		862.41	770.04	689.18	993.41	1103.52	751.12	0	0	469.53	622.84	0	1349.29	0	0	0	824.39	880.52	956.49
	Consumption Eng. Oil per bus per day in ltr.		0.29	0.29	0.29	0.23	0.20	0.26	0	0	0.42	0.37	0	0.15	0	0	0	0.27	0.26	0.21
29	No.of new tyres removed for retreading		34	39	20	40	20	19	0	0	2	13	0	8	0	0	0	195	190	127
30	Avg. kms. per new tyres		64870	81887	70713	63918	67394	67600	0	0	34638	85757	0	81321	0	0	0	70960	65735	68283
31	No.of retreaded tyres removed for further retreading		28	54	25	35	34	34	0	0	12	22	0	28	0	0	0	272	335	212
32	Avg. kms.per retreaded tyres		31708	33748	30918	28652	34899	33910	0	0	31013	38368	0	30582	0	0	0	32713	34988	35623

No.	Items		Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	JUNE 2023 Total	MAY 2023 Total	JUNE 2022 Total
OTHER IMPORTANT INFORMATION																				
33	Total Bus staff ratio - Norm	Other																		
	A) Administration - 1.00	0.14	0.10	0.19	0.16	0.14	0.14	0.33	0.11	0.21	0.23	0.28	0.09	0.27	0.19	0.08	0	0.31	0.31	0.40
	B) Traffic - 6.50	0.22	4.37	4.29	4.19	3.96	3.85	4.75	2.81	2.91	2.93	3.86	2.58	5.22	2.58	2.38	2.57	3.83	3.69	4.40
	C) Workshop - 1.50	0.12	0.59	0.82	0.66	0.57	0.55	0.99	0.00	0.01	0.25	0.89	0.00	1.10	0	0	0	0.56	0.45	0.78
	Total (A+B+C) - 9.00	0.48																4.70	4.77	5.58
34	Average salary per employee per day (incl DW workers on duty) Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1760.80	1597.27	1264.21
35	Total no. of default cases reported DEO	26	426	281	80	251	84	139	53	13	124	253	29	76	50	43	24	1952	1882	1361
36	Total no. of passenger complaints recd. (including telephone)	70	82	52	73	67	64	29	115	108	63	55	72	14	33	69	50	1016	984	565
37	Total Number of routes		42	36	36	43	35	26	29	37	23	26	11	8	18	15	14	399	395	381
	Average route length in kms.		15.28	17.02	19.24	18.43	18.17	21.83	26.87	20.71	23.36	18.99	26.56	22.43	20.52	21.97	24.30	21.05	21.03	20.87
38	All Traffic Earning		28430950	41860578	36352471	52397809	42511457	19597214	38780658	51870673	38032038	27457081	34051176	15757359	15003658	18988589	30486610	491578322	501703651	425906516
	Average daily earning Rs.		947698	1395353	1211749	1746594	1417049	653240	1292689	1729022	1267735	915236	1135039	525245	500122	632953	1016220	16385944	16183989	14196884
	Earning per passenger per day		15.77	14.52	12.87	13.67	14.23	12.48	14.93	14.37	13.87	12.70	15.03	12.55	13.23	13.84	16.51	14.09	14.21	13.81
	Earning per kms. in Rs.		45.35	43.35	46.08	51.05	51.61	50.29	49.17	49.02	51.73	44.54	55.00	48.90	43.45	45.94	52.45	48.67	48.03	40.96
39	Avg. passenger per day on traffic (including ticket sales commuters passes, student passes, monthly & casual contract, luxury service etc)		60085	96078	94121	127760	99612	52343	86582	120302	91407	72054	75504	41846	37790	45725	61566	1162776	1138734	1027859
	Avg passenger per day (Passes, C.c.contract, Aram Bus)		20081	30930	25269	32876	26383	12482	25263	33897	23551	19745	19833	10322	11062	13240	18618	323552	324656	271052
	%of Avg passenger per day (Passes,C.cont, Aram Bus)		33.42	32.19	26.85	25.73	26.49	23.85	29.18	28.18	25.77	27.40	26.27	24.67	29.27	28.96	30.24	27.83	28.51	26.37
	Avg Passenger per Bus per day on Traffic		496.57	632.09	692.07	774.31	754.63	758.60	676.42	781.18	808.91	735.25	740.24	760.83	787.29	662.69	676.55	712.05	712.60	660.58
	Earning per Bus per day on Traffic Revenue		7832.22	9179.95	8909.92	10585.42	10735.22	9467.25	10099.13	11227.42	11218.89	9339.14	11127.84	9549.91	10419.21	9173.23	11167.26	10034.26	10127.65	9123.96

Note : Since Pune Station, Nigdi, Bhekrai Nagar, Balewadi depots do not have PMPML (Own) buses so they have taken PMPML (Own) buses from other depots therefore the number of buses is shown as minus in off road buses. (Column No.3)

Dept.: Statistics/

Date : 19/08/2023

CHIEF STATISTICIAN

P M P M L