

**PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37**

**B.R.T. Bus Service Statistical Report for the Month of MAY 2023**

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	M.Yard	P.Station	Nigadi	Bhosari	Pimpri	Bhekrai	Shewal-wadi	Balewadi	Baner	Wagholi	Total MAY 2023	Total APRIL 2023
1	Total Number of buses held	18	102	74	126	23	64	94	93	47	67	42	14	23	29	50	<b>866</b>	871
2	Avg. Buses on road	17	95	71	111	21	54	87	79	46	57	48	14	23	26	52	<b>801</b>	767
3	Average Buses off road	1	7	3	15	2	10	7	14	1	10	-6	0	0	3	-2	<b>65</b>	104
4	No.of schedules planned	18	102	74	126	23	64	94	93	47	67	42	14	23	29	50	<b>866</b>	871
5	Avg No.of schedule operated	17	95	71	111	21	54	87	79	46	57	48	14	23	26	52	<b>801</b>	767
6	Planned Schedules Kms.	140718	838770	452516	802071	183551	427304	695463	693501	315096	484387	313875	93930	154554	171411	328516	<b>6095665</b>	5901488
7	Effective Kms / Gross Kms	125459	700530	421069	691275	170740	355558	604363	654534	300984	431010	288665	90095	150664	160659	302356	<b>5447961</b>	5348833
	Daily average	4047	22598	13583	22299	5508	11470	19496	21114	9709	13904	9312	2906	4860	5183	9753	<b>175741</b>	178294
	Km Per Bus Per day (Vehicle Utilization)	238.06	237.87	191.31	200.89	262.27	212.40	224.09	267.27	211.07	243.92	194.00	207.59	211.31	199.33	187.57	<b>219.40</b>	232.46
8	Cancelled Kms	15259	138240	31447	110796	12811	71746	91100	38967	14112	53378	25210	3835	3890	10752	26160	<b>647704</b>	552655
	Daily average	492	4459	1014	3574	413	2314	2939	1257	455	1722	813	124	125	347	844	<b>20894</b>	18422
	%of Cancelled km to Planned Scheduled km	10.84	16.48	6.95	13.81	6.98	16.79	13.10	5.62	4.48	11.02	8.03	4.08	2.52	6.27	7.96	<b>10.63</b>	9.36
9	Ticket Sale Earning	6588115	29541673	18754454	35474315	8170585	17243950	26648593	30269269	14157386	15891179	14718049	4535064	6425293	6315649	15838215	<b>250571789</b>	237314045
	Daily average	212520	952957	604982	1144333	263567	556256	859632	976428	456690	512619	474776	146292	207268	203731	510910	<b>8082961</b>	7910468
10	Ticket Sale Earning Per Km.(EPK)	52.51	42.17	44.54	51.32	47.85	48.50	44.09	46.25	47.04	36.87	50.99	50.34	42.65	39.31	52.38	<b>45.99</b>	44.37
	<b>Load Factor on -</b>	62.04	70.37	58.50	68.41	62.48	70.82	60.28	61.64	71.02	67.91	55.78	56.43	58.12	60.75	60.75	<b>63.02</b>	62.73
	1) Ticket Sale	84.64	59.92	76.13	75.02	76.59	68.49	73.15	75.02	66.23	54.29	91.41	89.21	73.37	64.71	86.22	<b>72.98</b>	70.73
	2) All Traffic Earning	90.76	65.32	82.63	80.57	82.67	73.85	79.45	81.19	71.58	59.88	98.23	95.94	79.91	70.96	92.48	<b>79.01</b>	76.79
11	% of fleet utilisation	94.44	93.14	95.95	88.10	91.30	84.38	92.55	84.95	97.87	85.07	114.29	100.00	100.00	89.66	104.00	<b>92.49</b>	88.06
12	Ticket Sale Passengers Per Day	10038	47080	38744	71446	13944	34300	42117	52350	26534	30828	24834	10361	13348	11998	26509	<b>454431</b>	456718

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13	<b>No.of Accidents</b>																	
	1. Fatal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
	2. Major	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3. Minor	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	2	0
	4. Insignificants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1	3	0
	Rate of Accidents /100000 kms.	0.00	0.00	0.00	0.14	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.64	0.00
14	Total no. of passenger complaints recd.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46	19
15	No.of routes operated	1	19	9	23	2	17	20	15	10	19	4	2	5	7	7	160	159
	Average route length in kms.	25.95	20.39	26.16	18.13	28.48	27.73	30.90	26.49	23.88	20.16	29.35	27.03	25.19	22.60	24.06	24.10	24.09
16	All Traffic Earning	7064860	32203687	20354515	38101160	8819398	18595071	28945172	32756499	15301126	17529015	15814977	4877423	6997816	6926153	16987168	271274042	257639609
	Daily Average	227899	1038829	656597	1229070	284497	599841	933715	1056661	493585	565452	510161	157336	225736	223424	547973	8750776	8587987
	Earning per kms. in Rs. (Total EPK)	56.31	45.97	48.34	55.12	51.65	52.30	47.89	50.05	50.84	40.67	54.79	54.14	46.45	43.11	56.18	49.79	48.17
	Earning Per Bus per day	13406	10935	9248	11073	13547	11108	10732	13375	10730	9920	10628	11238	9815	8593	10538	10925	11197
17	Total No.of Passenger travelled	357511	1676793	1379912	2544603	496622	1221621	1500028	1864497	945042	1097983	884487	369011	475393	427312	944144	16184958	15864234
	Passenger travelled per Day	11533	54090	44513	82084	16020	39407	48388	60145	30485	35419	28532	11904	15335	13784	30456	522095	528808
	Avg Passenger per Bus per day	678.39	569.37	626.95	739.50	762.86	729.76	556.18	761.33	662.72	621.38	594.41	850.26	666.75	530.16	585.70	651.80	689.45
	Earning per passenger per day	19.76	19.21	14.75	14.97	17.76	15.22	19.30	17.57	16.19	15.96	17.88	13.22	14.72	16.21	17.99	16.76	16.24

Dept.: Statistics/  
Date : /07/2023

CHIEF STATISTICIAN  
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