

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37
E- Bus Service Statistical Report for the Month of MAY 2023
[FOR OFFICE USE]

No	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total MAY 2023	Total APRIL 2023
1	Total Number of buses held	15	96	70	112	72	93	458	458
2	Average Buses on road	15	93	62	99	68	93	430	436
3	Average Buses off road	0	3	8	13	4	0	28	22
4	Number of schedules planned	15	96	70	112	72	93	458	458
5	Average Number Of schedule operated	15	93	62	99	68	93	430	436
6	Planned Schedules Kilometer	93000	669600	465000	777201	496026	663478	3164305	2989071
7	Effective Kilometer	89648	605678	423414	645043	418896	617131	2799811	2754455
	Daily average	2892	19538	13659	20808	13513	19907	90316	91815
	Kilometer Per Bus Per day (Vehicle Utilization)	193.62	209.22	221.51	210.18	198.72	214.06	210.05	210.59
8	Cancelled Kilometer	3352	63922	41586	132158	77130	46347	364494	234616
	Daily average	108	2062	1341	4263	2488	1495	11758	7821
	%of Cancelled Kilometer to Planned Scheduled Kilometer	3.60	9.55	8.94	17.00	15.55	6.99	11.52	7.85
9	Ticket Sale Earning (₹) (Ticket Sale + Daily Passes)	3995530	26681206	17748941	25102305	13906580	23784155	111218717	124062791
	Daily average of Earning (₹)	128888	860684	572546	809752	448599	767231	3587701	4135426
	Earning / passenger / day in (₹)	15.70	20.08	17.13	14.87	14.71	17.09	16.74	19.34
10	Ticket Sale Earning Per Kilometer.(EPK) (₹)	44.57	44.05	41.92	38.92	33.20	38.54	39.72	45.04
	Load Factor on -								
	1) Ticket Sale in (₹)	73.18	72.33	68.83	63.90	54.51	63.28	65.23	73.69
	2) All Traffic Earning (₹)	78.40	77.49	73.74	88.99	73.11	86.81	81.00	80.38
11	% of fleet utilisation	99.57	97.28	88.09	88.39	94.44	100.00	93.88	95.20
12	Total Ticket Sale Passengers	254529	1328528	1036316	1687925	945685	1391749	6644731	6415136
	Ticket Sale Passengers Per Day	8211	42856	33430	54449	30506	44895	214346	213838

No	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total MAY 2023	Total APRIL 2023
13	Number of Accidents (Hired Buses)								
	1. Fatal	0	0	0	0	0	1	1	0
	2. Major (Olectra Greentech)	0	0	0	0	0	0	0	0
	3. Minor	0	1	0	1	0	0	2	1
	4. Insignificants (Olectra Greentech)	0	1	0	0	0	0	1	0
	Total Number of Accidents	0	2	0	1	0	1	4	1
	Rate of Accidents /1 lakh Kilometer	0.00	0.33	0.00	0.16	0.00	0.16	0.14	0.04
14	Electricity Conusmption in Unit	145261	917797	577097	957762	701815	958420	4258151	4113369
	E. Consumption Per Day	4686	29606	18616	30896	22639	30917	137360	137112
	Kilometer Per Unit (KMPU)	0.62	0.66	0.73	0.67	0.60	0.64	0.66	0.67
16	All Traffic Earning (₹)	4280297	28582811	19013931	34958727	18649797	32625746	138111308	135327160
	Daily Average (₹)	138074	922026	613353	1127701	601606	1052443	4455203	4510905
	Earning per kms.(₹) (Total EPK)	47.75	47.19	44.91	54.20	44.52	52.87	49.33	49.13
	Earning Per Bus per day (₹)	9245	9873	9947	11391	8847	11317	10361	10346
17	Total Number of Passenger travelled	350547	1901859	1462149	2309522	1349286	1986348	9359710	9147514
	Passenger travelled per Day	11308	61350	47166	74501	43525	64076	301926	304917
	Average Passenger per Bus per day	757	657	765	753	640	689	702	699
	Earning per passenger per day (₹)	12.21	15.03	13.00	15.14	13.82	16.42	14.76	14.79

Dept.: Statistics/
Date : /07/2023

CHIEF STATISTICIAN
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