

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.

DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF MAY 2023

No.	Items	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	MAY 2023 Total	APRIL 2023 Total	MAY 2022 Total
1a)	Avg. vehicles held - Per Day PMPML as on 31/05/2023	136	143	144	139	103	103	0	0	21	83	0	59	0	0	0	931	931	1036
	PPP Vehicles per day	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0
	Total PMPML (Own+PPP)	186	143	144	139	103	103	0	0	21	83	0	59	0	0	0	981	981	1036
	Hire Vehicles Per Day	0	54	54	98	75	0	140	161	108	60	112	12	59	72	93	1098	1098	952
	Total Per Day	186	197	198	237	178	103	140	161	129	143	112	71	59	72	93	2079	2079	1988
b)	Avg-Vehicle held Per Day PML	138	140	138	140	101	107	1	8	22	72	1	59	1	0	0	928	931	1067
	PPP Vehicles per day	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0
	Total PMPML (Own+PPP)	188	140	138	140	101	107	1	8	22	72	1	59	1	0	0	978	981	1067
	Hire Vehicles Per Day	0	54	54	98	75	0	140	161	108	60	112	12	59	72	93	1098	1098	952
	Total (PMPML+HIRE)Per Day	188	194	192	238	176	107	141	169	130	132	113	71	60	72	93	2076	2079	2019
2a)	Avg. vehicles on road- PMPML Per Day (OWN)	86	108	84	67	61	68	1	8	13	44	1	44	1	0	0	586	617	739
	Avg. Spare Vehicles Per Day	15	13	24	32	19	11	0	0	4	9	0	6	0	0	0	133	111	63
	Avg.Available Veh. on Road PML	101	121	108	99	80	79	1	8	17	53	1	50	1	0	0	719	728	802
	% of Spare Vehicles	10.87	9.29	17.39	22.86	18.81	10.28	0.00	0.00	18.18	12.50	0.00	10.17	0.00	0.00	0.00	14.33	11.92	5.90
2b)	Avg. vehicles on road - PMPML Per Day	86	108	84	67	61	68	1	8	13	44	1	44	1	0	0	586	617	739
	PPP Vehicles per day	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	35	0
	Total (OWN+PPP)	121	108	84	67	61	68	1	8	13	44	1	44	1	0	0	621	652	739
	Hire Vehicles Per Day	0	38	48	89	70	0	127	145	96	50	99	10	44	68	93	977	985	778
	Total Avg.Veh- on Road Per Day	121	146	132	156	131	68	128	153	109	94	100	54	45	68	93	1598	1637	1517
3	Average vehicles off road - PMPML Per Day	52	32	54	73	40	39	0	0	9	28	0	15	0	0	0	342	314	328
	PPP Vehicles per day	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15	0
	Total (OWN+PPP)	67	32	54	73	40	39	0	0	9	28	0	15	0	0	0	357	329	328
	Hire Vehicles Per Day	0	16	6	9	5	0	13	16	12	10	13	2	15	4	0	121	113	174
	Total Vehicles off Road Per Day	67	48	60	82	45	39	13	16	21	38	13	17	15	4	0	478	442	502
	Avg.Workshop Vehicles Per Day	38	20	30	40	21	28	0	0	5	19	0	8	0	0	0	209	202	265
	% of Workshop Vehicles	27.54	14.29	21.74	28.57	20.79	26.17	0.00	0.00	22.73	26.39	0	13.56	0	0	0	22.52	21.70	24.84
4	No.of schedules Sanctioned Per Day - PMPML + PPP	175	122	109	97	81	88	10	17	16	46	0	49	0	0	0	810	806	917
	Hired	0	49	49	88	68	0	126	145	97	54	112	11	53	72	93	1016	1016	857
	Total (PMPML+HIRE)Per Day	175	171	158	185	148	88	136	162	113	100	112	60	53	72	93	1826	1822	1774
5	Average No.of schedule operated-Per Day-PMPML+PPP Vehicles	85	96	74	67	61	62	1	8	13	44	1	44	1	0	0	557	581	694
	Hire Vehicles Per Day	0	38	48	89	70	0	127	145	96	50	99	10	44	68	93	977	985	777
	Total Per Day(PML+HIRED)	85	134	122	156	131	62	128	153	109	94	100	54	45	68	93	1534	1566	1471
6	Schedules Sanctioned Kms.	955544	1115654	935954	1210285	963089	535702	938606	1154527	796229	743577	777201	381694	401326	496026	663478	12068891	11256888	12407918

No.	Items	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	MAY 2023 Total	APRIL 2023 Total	MAY 2022 Total
7	Effective Kms Operated Diesel(Own)	75245	0	57832	39851	65797	9031	0	51802	3391	1071	0	0	0	0	0	304020	307089	470341
	Effective Kms Operated Diesel(PPP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Eff;km.Diesel (Own+PPP)	75245	0	57832	39851	65797	9031	0	51802	3391	1071	0	0	0	0	0	304020	307089	470341
	Effective Kms Operated CNG(Own)	454630	771088	438302	449925	376254	414400	0	0	82342	306391	0	280000	0	0	0	3573332	3533466	4087517
	Effective Kms Operated CNG(PPP)	139901	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139901	135042	0
	Total Eff;km CNG (Own+PPP)	594531	771088	438302	449925	376254	414400	0	0	82342	306391	0	280000	0	0	0	3713233	3668508	4087517
	Effe. Kms Operated Diesel+CNG (Own+PPP)	669776	771088	496134	489776	442051	423431	0	51802	85733	307462	0	280000	0	0	0	4017253	3975597	4557858
	Hired Vechiles Effective Kms. CNG	0	215356	292335	549007	342392	0	209833	621443	666489	319417	0	62232	349944	0	0	3628448	3520438	4523759
	Hired E-Vehicles Eff.kms.	0	0	0	0	89648	0	605776	423414	0	0	645152	0	0	418896	617131	2800018	2754455	1542071
	Total Hired Vehicle Eff.Kms.	0	215356	292335	549007	432041	0	815609	1044857	666489	319417	645152	62232	349944	418896	617131	6428466	6274893	6065830
	Total Eff.Km (Diesel+CNG+Hire)	669776	986444	788469	1038783	874092	423431	815609	1096659	752222	626879	645152	342232	349944	418896	617131	10445719	10250490	10623688
	Daily average Effective Km	21606	31821	25434	33509	28197	13659	26310	35376	24265	20222	20811	11040	11289	13513	19907	336959	341683	342700
	Effective Km Per Bus Per day	178.56	217.95	192.69	214.80	215.24	200.87	205.55	231.22	222.62	215.13	208.11	204.44	250.86	198.72	214.06	210.86	208.73	225.91
8	Dead Kms.(PMPML)																		
	1) Route Dead Kms.- Diesel	1619	0	2258	2102	814	0	0	688	288	49	0	0	0	0	0	7818	9475	18776
	Route Dead Kms.- CNG	9378	13808	13280	6125	3870	8926	0	0	6009	16215	0	1116	0	0	0	78727	79617	108231
	Total Deade Kms (Diesel+CNG)	10997	13808	15538	8227	4684	8926	0	688	6297	16264	0	1116	0	0	0	86545	89092	127007
	Daily average Dead Km -Diesel	52	0	73	68	26	0	0	22	9	2	0	0	0	0	0	252	316	606
	Daily average Dead Km -CNG	303	445	428	198	125	288	0	0	194	523	0	36	0	0	0	2540	2654	3491
	Total Per Day Dead Kms (Diesel+CNG)	355	445	501	266	151	288	0	22	203	525	0	36	0	0	0	2792	2970	4097
	2) Crew & Misc Kms.(PMPML)	10418	10075	14097	5921	6837	6696	0	4712	7675	6091	0	0	0	0	0	72522	74543	66379
	Daily average Crew & Misc.km	336	325	455	191	221	216	0	152	248	196	0	0	0	0	0	2339	2485	2141
9	Gross Kms-Diesel (Own+PPP)	77547	0	61471	41953	67018	9031	0	57202	3679	1120	0	0	0	0	0	319021	460229	502023
	Gross Kms-CNG (Own+PPP)	613644	794971	464298	461971	386554	430022	0	0	96026	328697	0	281116	0	0	0	3857299	3679003	4249222
	Total Gross Kms(Diesel+CNG)	691191	794971	525769	503924	453572	439053	0	57202	99705	329817	0	281116	0	0	0	4176320	4139232	4751244
	Daily average of Gross Km-Diesel	2502	0	1983	1353	2162	291	0	1845	119	36	0	0	0	0	0	10291	15341	16194
	Daily average of Gross Km-CNG	19795	25644	14977	14902	12469	13872	0	0	3098	10603	0	9068	0	0	0	124429	122633	137072
	Total Daily Avg.(Diesel+CNG)	22296	25644	16960	16256	14631	14163	0	1845	3216	10639	0	9068	0	0	0	134720	137974	153266
10	Total Cancelled km.	285768	129211	147485	171502	88998	112271	122997	57868	44007	116698	132049	39461	51382	77130	46347	1623172	1006398	1784229
	Daily average of Cancelled km.	9218	4168	4758	5532	2871	3622	3968	1867	1420	3764	4260	1273	1657	2488	1495	52360	33547	57556

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11	Passenger earning (Sale of Ticket) in Rs.	18639973	31929148	25063600	40291295	34569356	17161570	29915417	40073585	30030670	19903340	25102305	12136780	11143567	13906580	23784155	373651341	349987346	355046152
	Average daily earning in Rs.	601289	1029973	808503	1299719	1115141	553599	965013	1292696	968731	642043	809752	391509	359470	448599	767231	12053268	11666246	11453102
	Earning / passenger / day in Rs	14.67	16.03	12.62	14.00	15.48	13.88	16.43	15.58	15.13	13.24	14.87	12.53	14.52	14.71	17.09	14.81	14.43	15.60
	Earning Per Vehicle Per day in Rs.	4969.33	7054.61	6125.02	8331.53	8512.53	8141.16	7539.16	8448.99	8887.44	6830.24	8097.52	7250.17	7988.22	6597.04	8249.80	7542.72	7126.60	7549.84
12	Earning per kms.in Rs.(EPK)	27.83	32.37	31.79	38.79	39.55	40.53	36.68	36.54	39.92	31.75	38.91	35.46	31.84	33.20	38.54	35.77	34.14	33.42
13	% Load factor on-																		
	1. Sale of tickets	36.38	43.91	45.52	51.37	54.59	54.33	58.15	50.04	55.43	44.90	64.50	52.97	48.31	52.38	57.15	51.28	48.92	54.53
	2. On Total Traffic Receipts i.e.(Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc as per depotwise eff. k.m.)	58.69	60.01	63.71	68.41	70.58	68.49	75.19	65.73	69.13	60.31	89.82	71.46	64.19	70.25	78.39	68.86	67.63	67.78
14	Cost per Bus kms in Rs. (As per Balance sheet 2021-2022)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	121.88	121.88	134.68
15	% of fleet utilisation (pmpml only)	62.32	77.14	60.87	47.86	60.40	63.55	100.00	100.00	59.09	61.11	100.00	74.58	100.00	0	0	63.15	66.27	69.26
16	Vehicle utilisation in kms. (Gross) (pmpml only)	259.26	237.45	201.91	242.62	239.86	208.28	0	230.65	247.41	241.80	0	206.10	0	0	0	229.90	223.62	207.40
17	Avg.passenger travel per day (On Ticket Sale)	40982	64249	64066	92832	72016	39872	58740	82949	64024	48499	54449	31245	24755	30506	44895	814078	808357	734060
	Passenger Per Bus Per day	339	440	485	595	550	586	459	542	587	516	544	579	550	449	483	509	494	484
18	Total amount of fine recovered by the Traffic Sup.Staff in Rs.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1258000	1291500	807000
19	Total casual contracts accepted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	5	5
	Total no.of Vehicles supplied	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	5	5
	Casual Contract Amount (₹)																2682348		
20	Total no. of student passes issued	713	1050	840	1106	931	451	868	1168	801	667	687	364	373	446	657	11122	18017	14426
	Amt. recd from student passes in Rs	515952	759892	607385	800211	673343	326184	628292	844795	579463	482906	496983	263634	269574	322690	475397	8046700	12932300	10404750
	Earning Per Km of student passes in Rs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.77	1.26	0.98
21	Total no. of passes issued	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	A) One Day Pass	No.of Pass																	
	Rs.10 per day) within city.	404071	4040710	0	0	0	0	0	0	0	0	0	0	0	0	0	4040710	3873750	-
	Rs.40 within PMC Limit	953616	2934080	3672360	4362480	5304480	4006520	1657280	2306320	795480	284320	237000	4051360	2127040	532680	1333160	38144640	38249040	-
	Rs.40 -within PCMC Limit	78662	11600	117400	33920	66280	195760	8920	107760	701560	619960	786000	49560	5800	252360	170520	3146480	3095320	-
	Rs.40 (Sr.Citizen)	142105	426160	475320	360520	707280	700440	377720	340400	567240	364880	293840	331960	170920	182160	119400	5684200	5260600	-
	Rs.50 within both muncpal limit.	825584	1727000	4064900	2558200	3736500	2226600	978450	3221350	6752450	3580550	3367800	3215100	761600	1498550	1686200	41279200	39875450	-
	Total Daily Passes	2404038	9139550	8329980	7315120	9814540	7129320	5975830	8816730	4849710	4684640	7647980	3065360	2465750	3309280	6729070	92295230	90354160	-

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	B) Monthly Pass		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	
	Rs.500 (Sr.Citizens)	6729	215500	317500	254000	334500	281500	136500	262500	353000	242500	202000	208000	110000	112500	135000	199000	3364500	3320000	-	
	Rs.700 (Mun.Corpn.Employees)	830	37100	54600	44100	58100	48300	23800	45500	60900	42000	35000	35700	18900	19600	23100	34300	581000	595700	-	
	Rs.900 (within one Mun.Corpn.)	8839	510300	751500	600300	791100	666000	322200	621000	835200	573300	477000	491400	261000	266400	318600	469800	7955100	7697700	-	
	Rs.1200(within both Mun.Corpn.)	3387	260400	384000	307200	404400	339600	164400	316800	427200	292800	243600	250800	133200	135600	163200	240000	4064400	3906000	-	
	Other Punching Passes	7241	274495	404275	323139	425726	358230	173535	334262	449445	308284	256914	264403	140257	143418	171677	252919	4280980	4172960	-	
	Total (Monthly Passes)	27026	1297795	1911875	1528739	2013826	1693630	820435	1580062	2125745	1458884	1214514	1250303	663357	677518	811577	1196019	20245980	20052860	1786195	
	Pune Darshan Seva	998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	499000	360500	-	
	Pune Parytan	81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40500		-	
	Gr.Total(Daily+Monthly)	2432143	10437345	10241855	8843859	11828366	8822950	3842805	7555892	10942475	6308594	5899154	8898283	3728717	3143268	4120857	7925089	113080710	110407020	75784630	
	Earning per K.m.of commuters passes in Rs.		15.58	10.38	11.22	11.39	10.09	9.08	9.26	9.98	8.39	9.41	13.79	10.90	8.98	9.84	12.84	10.83	10.77	7.13	
22a)	No.of Accidents (PMPML)																				
	1. Fatal		0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	
	2. Major		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	
	3. Minor		0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	
	4. Insignificantants		0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	2	1	4	
	Total		0	1	0	1	0	0	0	0	0	1	0	0	1	0	0	4	4	4	
	Rate of Accidents per one lac kms.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.10	0.10	0.08	
b)	No.of Accidents (HIRED)																				
	1. Fatal		0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	
	2. Major		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3. Minor		0	0	0	1	0	0	1	0	0	0	1	0	1	0	0	4	1	0	
	4. Insignificantants		0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	2	1	1	
	Total		0	0	1	1	0	0	2	0	0	0	1	0	1	0	1	7	2	1	
	Rate of Accidents per one lac kms.		0	0	0.12	0.08	0	0	0.21	0	0	0	0.12	0	0.28	0	0.13	0.11	0.03	0.02	
	WORKSHOP PERFORMANCE																				
23	Total no. of breakdown (PMPML Own)		133	99	91	70	57	150	0	0	16	79	0	33	0	0	0	728	679	357	
24	Breakdown rate per 10000 Kms.		1.92	1.25	1.73	1.39	1.26	3.42	0.00	0.00	1.60	2.40	0.00	1.17	0	0	0	1.74	1.64	0.75	

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25	Diesel Conusmption in litres-PMPML(Own)		22617	0	17449	13984	18931	2924	0	14387	1012	632	0	0	0	0	0	91936	94156	137883
	Diesel Consumption In litres (PPP)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0
	Total Diesel (PMPML Own+PPP)		22617	0	17449	13984	18931	2924	0	14387	1012	632	0	0	0	0	0	91936	94156	137883
	Diesel Conusmption per Day in litres- PMPML(Own+PPP)	Bus 50	730	0	563	451	611	94	0	464	33	20	0	0	0	0	0	2966	3139	4448
	Diesel Consumption In litres per Bus per day PMPML (Own+PPP)		60.31	0.00	57.31	80.87	67.75	67.44	0.00	58.01	68.06	0	0	0	0	0	0	59.87	44.88	54.91
	CNG Consumption in kg. (PML)		160899	249035	152249	149839	116505	148952	0	0	27594	98165	0	93499	0	0	0	1196736	1173049	1377024
	CNG Consumption in kg. (PPP)		47763	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47763	45949	0
	Total CNG (PMPML Own+PPP)		208662	249035	152249	149839	116505	148952	0	0	27594	98165	0	93499	0	0	0	1244500	1218998	1377024
	CNG Consumption Per Day (PMPML + PPP)	Bus 536	6731	8033	4911	4834	3758	4805	0	0	890	3167	0	3016	0	0	0	40145	40633	44420
	CNG Consumption in kg per Bus per Day		91.08	74.38	66.21	78.69	72.29	72.14	0.00	0.00	71.09	72.21	0.00	68.55	0	0	0	74.83	74.27	67.61
26	Kms. per litre of diesel (KMPL) (Own)		3.43	0	3.52	3.00	3.54	3.09	0	3.98	3.64	1.77	0	0	0	0	0	3.47	3.46	3.64
	Kms. per Kg.of CNG (KMPG)(Own)		2.27	3.19	3.05	3.08	3.32	2.89	0	0	3.48	3.35	0.00	3.01	0	0	0	2.99	3.14	3.09
	Kms. per litre of diesel (KMPL) PPP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0
	Kms. per Kg.of CNG (KMPG) PPP		2.93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.93	2.94	0
27	Engine Oil Consumption in litres (top-up)		668	989	646	494	375	568	0	0	314	486	0	203	0	0	0	4743	4590	4633
	Engine Oil Cons.in litres perday		21.55	31.90	20.84	15.94	12.10	18.32	0.00	0.00	10.13	15.68	0	6.55	0	0	0	153.00	153.00	149.45
28	Kilometer per litre of Engine oil		1034.72	803.81	813.88	1020.09	1209.53	772.98	0.00	0.00	317.53	678.64	0	1384.81	0	0	0	880.52	901.79	1025.52
	Consumption Eng. Oil per bus per day in ltr.		0.25	0.30	0.25	0.24	0.20	0.27	0.00	0.00	0.78	0.36	0	0.15	0	0	0	0.26	0.25	0.20
29	No.of new tyres removed for retreading		28	36	23	33	21	25	0	0	5	15	0	4	0	0	0	190	198	115
30	Avg. kms. per new tyres		68666	66705	86690	64718	60121	54698	0	0	65912	51323	0	76661	0	0	0	65735	73427	67653
31	No.of retreaded tyres removed for further retreading		49	52	31	72	35	43	0	0	12	23	0	18	0	0	0	335	346	198
32	Avg. kms.per retreaded tyres		32744	31842	28983	29493	43920	31945	0	0	66120	50485	0	31856	0	0	0	34988	28802	35201

No.	Items		Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	MAY 2023 Total	APRIL 2023 Total	MAY 2022 Total
OTHER IMPORTANT INFORMATION																				
33	Total Bus staff ratio - Norm	Other																		
	A) Administration - 1.00	0.15	0.11	0.19	0.16	0.14	0.13	0.34	0.11	0.22	0.25	0.30	0.09	0.23	0.23	0.08	0	0.16	0.32	0.41
	B) Traffic - 6.50	0.20	4.53	4.35	4.35	4.10	3.93	4.40	2.84	2.92	3.16	4.18	2.61	5.20	2.60	2.38	2.60	3.69	3.96	4.62
	C) Workshop - 1.50	0.12	0.60	0.79	0.66	0.60	0.55	1.01	0.00	0.00	0.28	1.01	0.00	1.12	0	0	0	0.45	0.58	0.80
	Total (A+B+C) - 9.00	0.46																4.77	4.86	5.83
34	Average salary per employee per day (incl DW workers on duty) Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1597.27	1756.07	1243.46
35	Total no. of default cases reported DEO	49	67	372	120	217	146	90	51	37	111	306	49	75	90	45	57	1882	1430	1125
36	Total no. of passenger complaints recd. (including telephone)	78	73	73	77	88	58	50	128	83	45	36	54	20	19	47	55	984	948	601
37	Total Number of routes		42	35	36	41	32	26	30	37	23	26	11	9	18	15	14	395	391	384
	Average route length in kms.		641.75	592.20	692.60	768.75	603.30	567.50	806.25	766.30	537.20	493.80	292.20	192.95	369.30	327.00	340.25	7991.35	20.89	20.74
38	All Traffic Earning		30072255	43635855	35077752	53661728	44690808	21633400	38683185	52644325	37455335	26733869	34958727	16373647	14807221	18649797	32625746	501703651	483823070	441339628
	Average daily earning Rs.		970073	1407608	1131540	1731023	1441639	697852	1247845	1698204	1208237	862383	1127701	528182	477652	601606	1052443	16183989	16127436	14236762
	Earning per passenger per day		15.70	14.83	12.78	13.84	14.54	13.16	14.84	14.51	13.82	12.69	15.14	12.61	13.41	13.82	16.42	14.21	14.07	14.26
	Earning per kms. in Rs.		44.90	44.24	44.49	51.66	51.13	51.09	47.43	48.00	49.79	42.65	54.19	47.84	42.31	44.52	52.87	48.03	47.20	41.54
39	Avg. passenger per day on traffic (including ticket sales commuters passes, student passes, monthly & casual contract, luxury service etc)		61799	94908	88571	125117	99183	53033	84089	117033	87403	67982	74501	41882	35631	43525	64076	1138734	1145896	998378
	Avg passenger per day (Passes, C.c.contract, Aram Bus)		20817	30659	24506	32286	27167	13160	25349	34084	23379	19484	20052	10637	10876	13019	19181	324656	337539	264318
	%of Avg passenger per day (Passes,C.cont, Aram Bus)		33.68	32.30	27.67	25.80	27.39	24.82	30.15	29.12	26.75	28.66	26.91	25.40	30.52	29.91	29.93	28.51	29.46	26.47
	Avg Passenger per Bus per day on Traffic		510.73	650.06	671.00	802.03	757.12	779.89	656.95	764.92	801.87	723.22	745.01	775.58	791.81	640.08	688.99	712.60	700.00	658.13
	Earning per Bus per day on Traffic Revenue		8017.13	9641.15	8572.28	11096.30	11004.88	10262.52	9748.79	11099.37	11084.74	9174.29	11277.01	9781.15	10614.50	8847.15	11316.60	10127.65	9851.82	9384.81

Dept.: Statistics/
Date : /07/2023

CHIEF STATISTICIAN
P M P M L