

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.
DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF APRIL 2023

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	April 2023 Total	March 2023 Total	April 2022 Total
1a)	Avg. vehicles held - Per Day PMPML as on 30/04/2023	30	136	143	139	141	103	106	0	0	21	83	0	59	0	0	0	931	931	1116
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0
	Total PMPML (Own+PPP)		186	143	139	141	103	106	0	0	21	83	0	59	0	0	0	981	981	1116
	Hire Vehicles Per Day		0	54	54	98	75	0	140	161	108	60	100	12	59	72	105	1098	1094	840
	Total Per Day		186	197	193	239	178	106	140	161	129	143	100	71	59	72	105	2079	2075	1956
b)	Avg-Vehicle held Per Day PML		136	143	138	141	102	105	1	9	22	73	1	59	1	0	0	931	941	1119
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0
	Total PMPML (Own+PPP)		186	143	138	141	102	105	1	9	22	73	1	59	1	0	0	981	991	1119
	Hire Vehicles Per Day		0	54	54	98	75	0	140	161	108	60	100	12	59	72	105	1098	1094	840
	Total (PMPML+HIRE)Per Day		186	197	192	239	177	105	141	170	130	133	101	71	60	72	105	2079	2085	1959
2a)	Avg. vehicles on road- PMPML Per Day (OWN)		89	113	90	73	66	71	1	9	14	45	1	44	1	0	0	617	653	799
	Avg. Spare Vehicles Per Day		12	14	18	27	13	12	0	0	3	6	0	6	0	0	0	111	85	60
	Avg.Available Veh. on Road PML		101	127	108	100	79	83	1	9	17	51	1	50	1	0	0	728	738	859
	% of Spare Vehicles		8.82	9.79	13.04	19.15	12.75	11.43	0	0	13.64	8.22	0	10.17	0	0	0	11.92	9.03	5.36
2b)	Avg. vehicles on road - PMPML Per Day		89	113	90	73	66	71	1	9	14	45	1	44	1	0	0	617	653	799
	PPP Vehicles per day		35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	39	0
	Total (OWN+PPP)		124	113	90	73	66	71	1	9	14	45	1	44	1	0	0	652	692	799
	Hire Vehicles Per Day		0	41	48	89	70	0	125	147	96	49	93	10	46	69	102	985	957	708
	Total Avg.Veh- on Road Per Day		124	154	138	162	136	71	126	156	110	94	94	54	47	69	102	1637	1649	1507
3	Average vehicles off road - PMPML Per Day		47	30	48	68	36	34	0	0	8	28	0	15	0	0	0	314	288	320
	PPP Vehicles per day		15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	11	0
	Total (OWN+PPP)		62	30	48	68	36	34	0	0	8	28	0	15	0	0	0	329	299	320
	Hire Vehicles Per Day		0	13	6	9	5	0	15	14	12	11	7	2	13	3	3	113	137	132
	Total Vehicles off Road Per Day		62	43	54	77	41	34	15	14	20	39	7	17	13	3	3	442	436	452
	Avg.Workshop Vehicles Per Day		36	16	30	40	23	23	0	0	5	21	0	8	0	0	0	202	202	260
	% of Workshop Vehicles		26.47	11.19	21.74	28.37	22.55	21.90	0	0	22.73	28.77	0	13.56	0	0	0	21.70	21.47	23.24
4	No.of schedules Sanctioned Per Day - PMPML + PPP		173	122	109	97	81	88	10	15	16	46	0	49	0	0	0	806	861	1010
	Hired		0	49	49	88	68	0	126	145	97	54	100	11	53	72	105	1016	952	756
	Total (PMPML+HIRE)Per Day		173	171	158	185	148	88	136	160	113	100	100	60	53	72	105	1822	1813	1766
5	Average No.of schedule operated-Per Day-PMPML+PPP Vehicles		89	98	76	73	66	64	1	9	14	45	1	44	1	0	0	581	611	735
	Hire Vehicles Per Day		0	41	48	89	70	0	125	147	96	49	93	10	46	69	102	985	957	708
	Total Per Day(PML+HIRED)		89	139	124	162	136	64	126	156	110	94	94	54	47	69	102	1566	1568	1443
6	Schedules Sanctioned Kms.		894378	1049174	864383	1142807	901938	499335	897537	1083063	729534	677954	669708	367701	363015	432837	683526	11256888	11548246	12005160

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	April 2023 Total	March 2023 Total	April 2022 Total
7	Effective Kms Operated Diesel(Own)		75727	674	54175	35950	66685	13920	0	47256	4391	8311	0	0	0	0	0	307089	331155	542705
	Effective Kms Operated Diesel(PPP)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Eff;km.Diesel (Own+PPP)		75727	674	54175	35950	66685	13920	0	47256	4391	8311	0	0	0	0	0	307089	331155	542705
	Effective Kms Operated CNG(Own)		437573	757369	444459	455737	371512	407860	0	0	86914	300953	0	271089	0	0	0	3533466	3832444	4119873
	Effective Kms Operated CNG(PPP)		135042	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135042	161735	0
	Total Eff;km CNG (Own+PPP)		572615	757369	444459	455737	371512	407860	0	0	86914	300953	0	271089	0	0	0	3668508	3994179	4662578
	Effe. Kms Operated Diesel+CNG (Own+PPP)		648342	758043	498634	491687	438197	421780	0	47256	91305	309264	0	271089	0	0	0	3975597	4325334	4662578
	Hired Vechiles Effective Kms. CNG		0	241259.6	291160.3	532401	333022.3	0	203929.6	591637	631224.3	300099.6	0	60662.7	335042	0	0	3520438	3539295	4274588
	Hired E-Vehicles Eff.kms.		0	0	0	0	83567.7	0	598151.8	433616.8	0	0	596213	0	0	412654	630251.6	2754455	2767717	1127365
	Total Hired Vehicle Eff.Kms.		0	241260	291160	532401	416590	0	802081	1025254	631224	300100	596213	60663	335042	412654	630252	6274893	6307012	5401953
	Total Eff.Km (Diesel+CNG+Hire)		648342	999303	789794	1024088	854787	421780	802081	1072510	722529	609364	596213	331752	335042	412654	630252	10250490	10632346	10064530
	Daily average Effective Km		21611	33310	26326	34136	28493	14059	26736	35750	24084	20312	19874	11058	11168	13755	21008	341683	342979	335484
	Effective Km Per Bus Per day		174.29	216.30	190.77	210.72	209.51	198.02	212.19	229.17	218.95	216.09	211.42	204.79	237.62	199.35	205.96	208.73	207.99	222.62
8	Dead Kms.(PMPML)																			
	1) Route Dead Kms.- Diesel		2075	0	2454	2675	876	0	0	730	365	300	0	0	0	0	0	9475	11745	23613
	Route Dead Kms.- CNG		10659	13340	14015	7062	3796	8744	0	0	7172	13824	0	1005	0	0	0	79617	86813	101788
	Total Deade Kms (Diesel+CNG)		12734	13340	16469	9737	4672	8744	0	730	7537	14124	0	1005	0	0	0	89092	98558	125401
	Daily average Dead Km -Diesel		69	0	82	89	29	0	0	24	12	10	0	0	0	0	0	316	379	787
	Daily average Dead Km -CNG		355	445	467	235	127	291	0	0	239	461	0	34	0	0	0	2654	2800	3393
	Total Per Day Dead Kms (Diesel+CNG)		424	445	549	324	156	291	0	24	251	471	0	34	0	0	0	2970	3179	4180
	2) Crew & Misc Kms.(PMPML)		14350	9930	13500	5730	6677	6480	0	4560	7422	5894	0	0	0	0	0	74543	79342	67731
	Daily average Crew & Misc.km		478	331	450	191	223	216	0	152	247	196	0	0	0	0	0	2485	2559	2258
9	Gross Kms-Diesel (Own+PPP)		214993	674	58105	38625	67999	13920	0	52546	4756	8611	0	0	0	0	0	460229	354230	582859
	Gross Kms-CNG (Own+PPP)		460433	780639	470498	468529	381547	423084	0	0	101508	320671	0	272094	0	0	0	3679003	4149004	4272851
	Total Gross Kms(Diesel+CNG)		675426	781313	528603	507154	449546	437004	0	52546	106264	329282	0	272094	0	0	0	4139232	4503234	4855710
	Daily average of Gross Km-Diesel		7166	22	1937	1288	2267	464	0	1752	159	287	0	0	0	0	0	15341	11427	19429
	Daily average of Gross Km-CNG		15348	26021	15683	15618	12718	14103	0	0	3384	10689	0	9070	0	0	0	122633	133839	142428
	Total Daily Avg.(Diesel+CNG)		22514	26044	17620	16905	14985	14567	0	1752	3542	10976	0	9070	0	0	0	137974	145266	161857
10	Total Cancelled km.		246036	49871	74588	118719	47151	77555	95456	10553	7005	68590	73495	35949	27973	20183	53274	1006398	915899	1940630
	Daily average of Cancelled km.		8201	1662	2486	3957	1572	2585	3182	352	233	2286	2450	1198	932	673	1776	33547	29545	64688
11	Passenger earning (Sale of Ticket) in Rs.		16701719	30372161	25077507	37662405	32335278	15944845	27826541	37732215	27612320	18495899	21437110	11038115	10411765	13449100	23890366	349987346	345815431	329625668
	Average daily earning in Rs.		556724	1012405	835917	1255414	1077843	531495	927551	1257741	920411	616530	714570	367937	347059	448303	796346	11666246	11155335	10987523
	Earning / passenger / day in Rs		14.17	15.70	12.36	13.64	15.09	13.64	16.00	15.19	14.77	12.94	14.35	12.28	14.07	14.53	16.42	14.43	14.20	15.23
	Earning Per Vehicle Per day in Rs.		4489.71	6574.06	6057.37	7749.47	7925.32	7485.85	7361.52	8062.44	8367.37	6558.83	7601.81	6813.65	7384.23	6497.14	7807.31	7126.60	6764.91	7290.99
12	Earning per kms.in Rs.(EPK)		25.76	30.39	31.75	36.78	37.83	37.80	34.69	35.18	38.22	30.35	35.96	33.27	31.08	32.59	37.91	34.14	32.52	32.75

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13	% Load factor on-		74.31	73.70	69.83	75.08	72.44	74.59	63.49	73.25	72.52	70.84	58.37	66.95	66.30	64.87	69.51	69.79	69.53	0
	1. Sale of tickets		34.67	41.24	45.47	48.99	52.22	50.68	54.64	48.03	52.70	42.85	61.60	49.70	46.88	50.24	54.53	48.92	46.78	53.25
	2. On Total Traffic Receipts i.e.(Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc as per depotwise eff. k.m.)		58.82	58.35	64.92	67.27	69.21	65.67	72.58	64.69	67.45	59.45	88.58	69.44	63.68	69.18	77.07	67.63	65.78	66.25
14	Cost per Bus kms in Rs. (As per Balance sheet 2021-2022)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	121.88	121.88	134.88
15	% of fleet utilisation (pmpml only)		65.44	79.02	65.22	51.77	64.71	67.62	100.00	100.00	63.64	61.64	100.00	74.58	100.00	0	0	66.27	69.39	71.4
16	Vehicle utilisation in kms. (Gross) (pmpml only)		252.97	230.48	195.78	231.58	227.04	205.17	0	194.61	253.01	243.91	0	206.13	0	0	0	223.62	222.46	202.57
17	Avg.passenger travel per day (On Ticket Sale)		39277	64485	67647	92062	71433	38972	57965	82818	62312	47628	49781	29964	24666	30844	48503	808357	785469	721254
	Passenger Per Bus Per day		317	419	490	568	525	549	460	531	566	507	530	555	525	447	476	494	476	479
18	Total amount of fine recovered by the Traffic Sup.Staff in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1291500	1327400	869100
19	Total casual contracts accepted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	8	3
	Total no.of Vehicles supplied		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	29	7
20	Total no. of student passes issued		1140	1756	1388	1800	1502	741	1410	1885	1270	1071	1048	583	589	725	1108	18017	34894	18479
	Amt. recd from student passes in Rs		817966	1260748	996426	1292018	1078423	532129	1011928	1353108	911563	768790	752199	418547	422698	520616	795143	12932300	25046634	13259700
	Earning Per Km of student passes in Rs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.26	1.73	1.32
21	Total no. of passes issued		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			1621557
	A) One Day Pass	No.of Pass																		
	Rs.10 per day) within city.	387375	3873750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3873750	4419290	0
	Rs.40 within PMC Limit	956226	2988400	3785080	4470040	5374560	3949160	1628160	2213320	789960	286480	220120	3497840	2116120	536520	1335040	5058240	38249040	39012880	0
	Rs.40 -within PCMC Limit	77383	16720	121760	33840	65680	191080	11040	92480	683200	603880	778200	50520	5160	246920	174880	19960	3095320	2525080	0
	Rs.40 (Sr.Citizen)	131515	390320	458520	354800	643400	627240	333280	308240	534480	332640	279440	289840	150320	169920	117840	270320	5260600	5501000	0
	Rs.50 within both muncipal limit.	797509	1616000	3997950	2518200	3629900	2128500	956100	3118300	6533300	3439750	3305550	3024900	705350	1359150	1690700	1851800	39875450	39196950	0
	Total Daily Passes	2350008	8885190	8363310	7376880	9713540	6895980	2928580	5732340	8540940	4662750	4583310	6863100	2976950	2312510	3318460	7200320	90354160	90655200	0
	B) Monthly Pass																			0
	Rs.500 (Sr.Citizens)	6640	210000	323500	256000	331500	277000	136500	260000	347500	234000	197500	193000	107500	108500	133500	204000	3320000	3397000	0
	Rs.700 (Mun.Corpn.Employees)	851	37800	58100	46200	59500	49700	24500	46900	62300	42000	35000	34300	19600	19600	23800	36400	595700	638400	0
	Rs.900 (within one Mun.Corpn.)	8553	486900	750600	593100	769500	641700	316800	602100	805500	542700	457200	447300	249300	252000	309600	473400	7697700	8191800	0
	Rs.1200(within both Mun.Corpn.)	3255	247200	380400	301200	390000	325200	160800	306000	409200	276000	232800	226800	126000	127200	157200	240000	3906000	4294800	0
	Pune Darshan Seva	721	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	360500	250500	0
	Other Punching Passes	7051	263939.11	406814.67	321524.14	416904.76	347982.56	171706.04	326526.18	436617.2	294140.66	248071.06	242717.47	135055.65	136395.12	167990.86	256574.51	4172960	4546560	0
	Total (Monthly Passes)	27071	1245839	1919415	1518024	1967405	1641583	810306	1541526	2061117	1388841	1170571	1144117	637456	643695	792091	1210375	20052860	21319060	0
	Gr.Total(Daily+Monthly)	2377079	10131029	10282725	8894904	11680945	8537563	3738886	7273866	10602057	6051591	5753881	8007217	3614406	2956205	4110551	8410695	110407020	111974260	66354120
	Earning per K.m.of commuters passes in Rs.		15.63	10.29	11.26	11.41	9.99	8.86	9.07	9.89	8.38	9.44	13.43	10.89	8.82	9.96	13.34	10.77	10.53	6.59

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22a)	No.of Accidents (PMPML)																			
	1. Fatal		1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
	2. Major		1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2	0	2
	3. Minor		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0
	4. Insignificants		0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	2	3
	Total		2	0	0	0	1	0	0	0	0	0	0	1	0	0	0	4	4	5
	Rate of Accidents per one lac kms.		0.30	0	0	0	0.22	0	0	0	0	0	0	0.37	0	0	0	0.10	0.09	0.10
b)	No.of Accidents (HIRED)																			
	1. Fatal		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3
	2. Major		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	2
	3. Minor		0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
	4. Insignificants		0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	2	0
	Total		0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	2	7	6
	Rate of Accidents per one lac kms.		0	0.10	0	0	0	0	0	0	0.11	0	0	0	0	0	0	0.03	0.11	0.11
WORKSHOP PERFORMANCE																				
23	Total no. of breakdown (PMPML Own)		109	81	88	70	47	129	0	0	17	93	0	45	0	0	0	679	686	376
24	Breakdown rate per 10000 Kms.		1.61	1.04	1.66	1.38	1.05	2.95	0	0	1.60	2.82	0	1.65	0	0	0	1.64	1.52	0.77
25	Diesel Consumption in litres-PMPML(Own)		22590	90	16094	12499	19536	4537	0	13230	1139	4441	0	0	0	0	0	94156	100856	159056
	Diesel Consumption In litres (PPP)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
	Total Diesel (PMPML Own+PPP)		22590	90	16094	12499	19536	4537	0	13230	1139	4441	0	0	0	0	0	94156	100856	159056
	Diesel Consumption per Day in litres- PMPML(Own+PPP)		753	3	536	417	651	151	0	441	38	148	0	0	0	0	0	3139	3253	5302
	Diesel Consumption In litres per Bus per day PMPML (Own+PPP)		26.58	30.78	54.23	74.94	65.23	66.87	0	49.00	60.59	125.79	0	0	0	0	0	44.88	50.81	51.47
	CNG Consumption in kg. (PML)		153824	242824	153214	150149	114666	147008	0	0	27964	92814	0	90587	0	0	0	1173049	1275275	1386225
	CNG Consumption in kg. (PPP)		45949	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45949	52757	0
	Total CNG (PMPML Own+PPP)		199773	242824	153214	150149	114666	147008	0	0	27964	92814	0	90587	0	0	0	1218998	1328032	1386225
	CNG Consumption Per Day (PML)		6659	8094	5107	5005	3822	4900	0	0	932	3094	0	3020	0	0	0	40633	42840	46207
	CNG Consumption in kg per Bus per Day		109.76	71.69	63.75	74.21	68.23	71.29	0	0	69.70	70.60	0	68.63	0	0	0	74.27	72.74	66.31
26	Kms. per litre of diesel (KMPL) (Own)		3.55	7.49	3.61	3.09	3.48	3.07	0	3.97	4.18	1.90	0	0	0	0	0	3.46	3.51	3.66
	Kms. per Kg.of CNG (KMPG)(Own)		2.99	3.21	3.07	3.12	3.33	2.88	0	0	3.63	3.45	0	3.00	0	0	0	3.14	3.13	3.08
	Kms. per litre of diesel (KMPL) PPP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0
	Kms. per Kg.of CNG (KMPG) PPP		2.94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.94	3.07	0

No.	Items	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	April 2023 Total	March 2023 Total	April 2022 Total
27	Engine Oil Consumption in litres (top-up)		593	942	694	512	469	538	0	0	215	423	0	204	0	0	0	4590	4932	4311
	Engine Oil Cons.in litres perday		19.77	31.40	23.13	17.07	15.63	17.93	0	0	7.17	14.10	0.00	6.80	0	0	0	153.00	159.10	143.70
28	Kilometer per litre of Engine oil Consumption Eng. Oil per bus per day in ltr.		1139.00	829.42	761.68	990.54	958.52	812.28	0	0	494.25	778.44	0.00	1333.79	0	0	0	901.79	913.06	1126.35
	No.of new tyres removed for retreading		0.22	0.28	0.26	0.23	0.24	0.25	0	0	0.51	0.31	0.00	0.15	0	0	0	0.25	0.24	0
29	No.of new tyres removed for retreading		12	32	25	43	38	17	0	0	7	5	0	19	0	0	0	198	204	100
30	Avg. kms. per new tyres		60445	83154	85609	60720	68628	64552	0	0	82404	109174	0	82800	0	0	0	73427	73423	67465
31	No.of retreaded tyres removed for further retreading		43	62	33	77	46	40	0	0	5	21	0	19	0	0	0	346	232	216
32	Avg. kms.per retreaded tyres		30414	30114	32875	22645	29239	31562	0	0	38295	30916	0	27044	0	0	0	28802	30478	37199
OTHER IMPORTANT INFORMATION																				
33	Total Bus staff ratio - Norm	Other																		
	A) Administration - 1.00	0.14	0.11	0.20	0.16	0.14	0.13	0.35	0.11	0.14	0.24	0.28	0.10	0.25	0.25	0.42	0.09	0.32	0.32	0.41
	B) Traffic - 6.50	0.10	4.58	4.42	4.21	4.10	4.05	4.70	2.92	2.97	3.17	4.22	2.62	5.05	2.75	5.86	2.55	3.96	3.74	4.67
	C) Workshop - 1.50	0.06	0.61	0.90	0.64	0.61	0.59	0.89	0.00	0.01	0.27	1.05	0.00	1.20	0.00	1.46	0.00	0.58	0.47	0.82
	Total (A+B+C) - 9.00	0.30	5.30	5.52	5.01	4.84	4.76	5.94	3.03	3.11	3.67	5.55	2.72	6.50	3.00	7.74	2.64	4.86	4.90	5.91
34	Average salary per employee per day (incl DW workers on duty) Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1756.07	1465.32	1385.52
35	Total no. of default cases reported DEO	22	189	332	40	170	89	73	30	0	74	148	22	92	40	35	74	1430	1270	1010
36	Total no. of passenger complaints recd. (including telephone)	77	70	62	49	87	61	58	108	95	47	30	62	19	28	48	47	948	661	651
37	Total Number of routes		40	35	36	40	32	26	30	36	23	26	10	9	18	15	15	391	395	378
	Average route length in kms.		15.76	16.92	19.24	18.98	18.85	21.83	26.43	19.62	22.88	18.64	27.78	21.44	20.48	21.46	23.10	20.89	20.24	21.04
38	All Traffic Earning		28337112	42974414	35804616	51720025	42857180	20662574	36961231	50822635	35339968	25664069	30829287	15422323	14145490	18517997	33764151	483823070	486305451	409308788
	Average daily earning Rs.		944570	1432480	1193487	1724001	1428573	688752	1232041	1694088	1177999	855469	1027643	514077	471516	617267	1125472	16127436	15687273	13643626
	Earning per passenger per day		15.69	14.81	12.82	13.78	14.43	13.10	14.70	14.43	13.76	12.71	14.89	12.64	13.29	13.98	16.35	14.16	13.75	13.78
	Earning per kms. in Rs.		43.71	43.00	45.33	50.50	50.14	48.99	46.08	47.39	48.91	42.12	51.71	46.49	42.22	44.88	53.57	47.20	45.74	40.67
39	Avg. passenger per day on traffic (including ticket sales commuters passes, student passes, monthly & casual contract, luxury service etc)		60627	97391	93655	125784	99580	52861	84377	118135	86105	67693	69414	40888	35699	44432	69257	1145896	1140684	990047
	Avg passenger per day (Passes, C.c.contract, Aram Bus)		20914	32235	25477	33035	27574	13606	25873	34597	23307	19657	19233	10702	10808	13311	20331	330659	355189	268794
	%of Avg passenger per day (Passes,C.cont, Aram Bus)		34.75	33.33	27.36	26.41	27.85	25.88	30.86	29.47	27.22	29.21	27.87	26.32	30.47	30.15	29.54	29.03	31.14	27.15
	Avg Passenger per Bus per day on Traffic		485.41	628.05	674.81	772.20	727.99	740.53	665.38	752.66	778.36	715.79	734.19	753.06	754.76	639.93	674.84	695.79	691.73	656.97
	Earning per Bus per day on Traffic Revenue		7617.50	9301.82	8648.46	10641.98	10504.21	9700.74	9778.10	10859.54	10709.08	9100.73	10932.37	9519.95	10032.26	8945.89	11034.04	9851.82	9513.20	9053.50

Dept.: Statistics/
Date : /05/2023

CHIEF STATISTICIAN
P M P M L