

**PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37**

**B.R.T. Bus Service Statistical Report for the Month of APRIL 2023**

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	M.Yard	P.Station	Nigadi	Bhosari	Pimpri	Bhekrai	Shewal-wadi	Balewadi	Baner	Wagholi	Total APRIL 2023	Total MARCH
1	Total Number of buses held	18	102	74	126	23	64	92	93	47	67	42	14	23	27	59	<b>871</b>	762
2	Avg. Buses on road	16	97	73	114	21	55	78	75	43	52	37	14	10	23	59	<b>767</b>	701
3	Average Buses off road	2	5	1	12	2	9	14	18	4	15	5	0	13	4	0	<b>104</b>	61
4	No.of schedules planned	18	102	74	126	23	64	92	93	47	67	42	14	23	27	59	<b>871</b>	762
5	Avg No.of schedule operated	16	97	73	114	21	55	78	75	43	52	37	14	10	23	59	<b>767</b>	701
6	Planned Schedules Kms.	136179	791637	437919	777782	153720	413520	650157	663957	374472	482190	303750	90900	149568	157818	317919	<b>5901488</b>	5165984
7	Effective Kms / Gross Kms	119978	694287	416401	687455	151706	346850	578206	633313	368261	397332	283317	86656	143590	153332	288151	<b>5348833</b>	4683924
	Daily average	3999	23143	13880	22915	5057	11562	19274	21110	12275	13244	9444	2889	4786	5111	9605	<b>178294</b>	151094
	Km Per Bus Per day (Vehicle Utilization)	249.95	238.59	190.14	201.01	240.80	210.21	247.10	281.47	285.47	254.70	255.24	206.32	478.63	222.22	162.80	<b>232.46</b>	215.54
8	Cancelled Kms	16201	97350	21518	90327	2014	66671	71951	30644	6211	84858	20433	4244	5978	4486	29768	<b>552655</b>	482060
	Daily average	540	3245	717	3011	67	2222	2398	1021	207	2829	681	141	199	150	992	<b>18422</b>	15550
	%of Cancelled km to Planned Scheduled km	11.90	12.30	4.91	11.61	1.31	16.12	11.07	4.62	1.66	17.60	6.73	4.67	4.00	2.84	9.36	<b>9.36</b>	9.33
9	Ticket Sale Earning	5526755	28317943	18808819	33774273	7326691	16069778	24267700	28381105	16538816	14444653	13318603	4117737	5835430	6012255	14573487	<b>237314045</b>	199147891
	Daily average	184225	943931	626961	1125809	244223	535659	808923	946037	551294	481488	443953	137258	194514	200409	485783	<b>7910468</b>	6424126
10	Ticket Sale Earning Per Km.(EPK)	46.06	40.79	45.17	49.13	48.30	46.33	41.97	44.81	44.91	36.35	47.01	47.52	40.64	39.21	50.58	<b>44.37</b>	42.52
	<b>Load Factor on -</b>																	
	1) Ticket Sale	74.25	58.27	77.21	72.87	77.29	65.42	68.91	72.70	69.12	54.20	84.28	84.21	69.92	63.50	80.29	<b>70.73</b>	69.54
	2) All Traffic Earning	80.37	63.70	83.70	78.51	83.37	70.79	75.15	78.87	74.97	59.86	91.10	90.94	76.46	69.65	86.32	<b>76.79</b>	75.75
11	% of fleet utilisation	88.89	95.10	98.65	90.48	91.30	85.94	84.78	80.65	91.49	77.61	88.10	100.00	43.48	85.19	100.00	<b>88.06</b>	91.99
12	Ticket Sale Passengers Per Day	8922	46858	40449	71287	12942	33452	40748	51834	34839	33151	23868	9743	13009	12105	23512	<b>456718</b>	376575

No	Particulars	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	M.Yard	P.Station	Nigadi	Bhosari	Pimpri	Bhekrai	Shewal-wadi	Balewadi	Baner	Wagholi	Total APRIL 2023	Total MARCH
13	<b>No.of Accidents</b>																	
	1. Fatal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2. Major	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3. Minor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4. Insignificants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rate of Accidents /100000 kms.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14	Total no. of passenger complaints recd.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	14
15	No.of routes operated	1	18	9	22	2	17	20	15	11	20	4	2	5	6	7	159	132
	Average route length in kms.	25.95	20.53	26.16	18.49	28.48	27.73	30.24	26.49	23.67	19.93	29.35	27.03	25.19	23.57	23.47	24.09	24.42
16	All Traffic Earning	5982671	30956233	20391141	36386602	7903173	17387806	26464884	30787695	17938206	15954513	14395206	4447029	6381072	6594917	15668461	257639609	216946802
	Daily Average	199422	1031874	679705	1212887	263439	579594	882163	1026257	597940	531817	479840	148234	212702	219831	522282	8587987	6998284
	Earning per kms. in Rs. (Total EPK)	49.86	44.59	48.97	52.93	52.10	50.13	45.77	48.61	48.71	40.15	50.81	51.32	44.44	43.01	54.38	48.17	46.32
	Earning Per Bus per day	12464	10638	9311	10639	12545	10538	11310	13683	13906	10227	12969	10588	21270	9558	8852	11197	9983
17	Total No.of Passenger travelled	309907	1627632	1405002	2476171	449528	1161961	1415396	1800461	1210136	1151521	829075	338418	451869	420466	816693	15864234	13319840
	Passenger travelled per Day	10330	54254	46833	82539	14984	38732	47180	60015	40338	38384	27636	11281	15062	14016	27223	528808	429672
	Avg Passenger per Bus per day	645.64	559.32	641.55	724.03	713.54	704.22	604.87	800.20	938.09	738.15	746.91	805.76	1506.23	609.37	461.41	689.45	612.94
	Earning per passenger per day	19.30	19.02	14.51	14.69	17.58	14.96	18.70	17.10	14.82	13.86	17.36	13.14	14.12	15.68	19.19	16.24	16.29

Dept.: Statistics/  
Date : /05/2023

CHIEF STATISTICIAN  
P M P M L