

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD. PUNE 37
E- Bus Service Statistical Report for the Month of APRIL 2023
[FOR OFFICE USE]

No	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total APR. 2023	Total MAR. 2023
1	Total Number of buses held	15	96	70	100	72	105	458	454
2	Average Buses on road	15	92	65	93	69	102	436	428
3	Average Buses off road	0	4	5	7	3	3	22	26
4	Number of schedules planned	15	96	70	100	72	105	458	454
5	Average Number Of schedule operated	15	92	65	93	69	102	436	428
6	Planned Schedules Kilometer	90000	648000	465000	669708	432837	683526	2989071	3042811
7	Effective Kilometer	83568	598152	433617	596213	412654	630252	2754455	2767717
	Daily average	2786	19938	14454	19874	13755	21008	91815	89281
	Kilometer Per Bus Per day (Vehicle Utilization)	185.71	216.72	222.37	213.70	199.35	205.96	210.59	208.60
8	Cancelled Kilometer	6432	49848	31383	73495	20183	53274	234616	275093
	Daily average	214	1662	1046	2450	673	1776	7821	8874
	%of Cancelled Kilometer to Planned Scheduled Kilometer	7.15	7.69	6.75	10.97	4.66	7.79	7.85	9.04
9	Ticket Sale Earning (₹) (Ticket Sale + Daily Passes)	3545247	25034384	19324704	28300210	16767560	31090686	124062791	94904860
	Daily average of Earning (₹)	118175	834479	644157	943340	558919	1036356	4135426	3061447
	Earning / passenger / day in (₹)	15.00	19.72	18.67	18.95	18.12	21.37	19.34	15.07
10	Ticket Sale Earning Per Kilometer.(EPK) (₹)	42.42	41.85	44.57	47.47	40.63	49.33	45.04	34.29
	Load Factor on -								
	1) Ticket Sale in (₹)	69.41	68.48	72.92	77.66	66.48	80.71	73.69	56.10
	2) All Traffic Earning (₹)	75.66	74.64	79.48	84.60	73.42	87.65	80.38	78.60
11	% of fleet utilisation	100.00	95.83	92.86	93.00	95.83	97.14	95.20	94.27
12	Total Ticket Sale Passengers	236360	1269712	1035225	1493442	925310	1455088	6415136	6297331
	Ticket Sale Passengers Per Day	7879	42324	34508	49781	30844	48503	213838	203140

No	Particulars	Hadapsar	Pune Station	Nigadi	Bhekrai Nagar	Baner	Wagholi	Total APR. 2023	Total MAR. 2023
13	Number of Accidents (Hired Buses)								
	1. Fatal	0	0	0	0	0	0	0	0
	2. Major (Olectra Greentech)	0	0	0	0	0	0	0	0
	3. Minor	0	1	0	0	0	0	1	0
	4. Insignificants (Olectra Greentech)	0	0	0	0	0	0	0	2
	Total Number of Accidents	0	1	0	0	0	0	1	2
	Rate of Accidents /1 lakh Kilometer	0.00	0.17	0.00	0.00	0.00	0.00	0.04	0.07
14	Electricity Conusmption in Unit	132932	881844	618303	847578	666349	966364	4113369	3842560
	E. Consumption Per Day	4431	29395	20610	28253	22212	32212	137112	123954
	Kilometer Per Unit (KMPU)	0.63	0.68	0.70	0.70	0.62	0.65	0.67	0.72
16	All Traffic Earning (₹)	3864319	27287479	21063927	30829287	18517997	33764151	135327160	132958149
	Daily Average (₹)	128811	909583	702131	1027643	617267	1125472	4510905	4288973
	Earning per kms.(₹) (Total EPK)	46.24	45.62	48.58	51.71	44.88	53.57	49.13	48.04
	Earning Per Bus per day (₹)	8587	9887	10802	11050	8946	11034	10346	10021
17	Total Number of Passenger travelled	329494	1848256	1476684	2082424	1332959	2077696	9147514	9171683
	Passenger travelled per Day	10983	61609	49223	69414	44432	69257	304917	295861
	Average Passenger per Bus per day	732	670	757	746	644	679	699	691
	Earning per passenger per day (₹)	11.73	14.76	14.26	14.80	13.89	16.25	14.79	14.50

Dept.: Statistics/
Date : 06/06/2023

CHIEF STATISTICIAN
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