

**PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD.**  
**DEPOTWISE STATISTICAL REPORT FOR THE MONTH OF MARCH 2023**

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	March 2023 Total	Feb. 2023 Total	March 2022 Total
1a)	Avg. vehicles held - Per Day PMPML as on 31/03/2023	31	136	143	139	141	103	106	0	0	21	83	0	59	0	0	0	931	941	1156
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0
	Total PMPML (Own+PPP)		186	143	139	141	103	106	0	0	21	83	0	59	0	0	0	981	991	1156
	Hire Vehicles Per Day		0	54	54	98	75	0	137	150	108	71	100	12	59	70	106	1094	1094	850
	<b>Total Per Day</b>		<b>186</b>	<b>197</b>	<b>193</b>	<b>239</b>	<b>178</b>	<b>106</b>	<b>137</b>	<b>150</b>	<b>129</b>	<b>154</b>	<b>100</b>	<b>71</b>	<b>59</b>	<b>70</b>	<b>106</b>	<b>2075</b>	<b>2085</b>	<b>2006</b>
b)	Avg-Vehicle held Per Day PML		132	146	138	143	102	106	2	12	24	72	2	57	2	1	2	941	939	1158
	PPP Vehicles per day		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0
	Total PMPML (Own+PPP)		182	146	138	143	102	106	2	12	24	72	2	57	2	1	2	991	989	1158
	Hire Vehicles Per Day		0	54	54	98	75	0	137	150	108	71	100	12	59	70	106	1094	1094	850
	<b>Total (PMPML+HIRE)Per Day</b>		<b>182</b>	<b>200</b>	<b>192</b>	<b>241</b>	<b>177</b>	<b>106</b>	<b>139</b>	<b>162</b>	<b>132</b>	<b>143</b>	<b>102</b>	<b>69</b>	<b>61</b>	<b>71</b>	<b>108</b>	<b>2085</b>	<b>2083</b>	<b>2008</b>
2a)	Avg. vehicles on road- PMPML Per Day (OWN)		91	116	93	80	70	75	2	12	17	44	2	46	2	1	2	653	654	813
	Avg. Spare Vehicles Per Day		8	12	14	17	8	10	0	0	3	9	0	4	0	0	0	85	73	51
	Avg.Available Veh. on Road PML		99	128	107	97	78	85	2	12	20	53	2	50	2	1	2	738	727	864
	% of Spare Vehicles		6.06	8.22	10.14	11.89	7.84	9.43	0.00	0.00	12.50	12.50	0.00	7.02	0	0	0	9.03	7.77	4.40
2b)	Avg. vehicles on road - PMPML Per Day		91	116	93	80	70	75	2	12	17	44	2	46	2	1	2	653	654	813
	PPP Vehicles per day		39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	39	0
	Total (OWN+PPP)		130	116	93	80	70	75	2	12	17	44	2	46	2	1	2	692	693	813
	Hire Vehicles Per Day		0	42	46	87	66	0	124	137	93	51	91	9	45	67	99	957	997	722
	<b>Total Avg.Veh- on Road Per Day</b>		<b>130</b>	<b>158</b>	<b>139</b>	<b>167</b>	<b>136</b>	<b>75</b>	<b>126</b>	<b>149</b>	<b>110</b>	<b>95</b>	<b>93</b>	<b>55</b>	<b>47</b>	<b>68</b>	<b>101</b>	<b>1649</b>	<b>1690</b>	<b>1535</b>
3	Average vehicles off road - PMPML Per Day		41	30	45	63	32	31	0	0	7	28	0	11	0	0	0	288	285	345
	PPP Vehicles per day		11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11	0
	Total (OWN+PPP)		52	30	45	63	32	31	0	0	7	28	0	11	0	0	0	299	296	345
	Hire Vehicles Per Day		0	12	8	11	9	0	13	13	15	20	9	3	14	3	7	137	97	172
	Total Vehicles off Road Per Day		52	42	53	74	41	31	13	13	22	48	9	14	14	3	7	436	393	517
	Avg.Workshop Vehicles Per Day		32	17	30	46	24	22	0	0	5	19	0	7	0	0	0	202	211	294
	% of Workshop Vehicles		24.24	11.64	21.74	32.17	23.53	20.75	0.00	0.00	20.83	26.39	0.00	12.28	0	0	0	21.47	22.47	25.39
4	No.of schedules Sanctioned Per Day - PMPML + PPP		173	125	108	97	81	87	10	20	16	36	0	49	0	0	0	861	862	938
	Hired		0	49	49	88	68	0	123	135	97	64	100	11	53	70	105	952	952	805
	<b>Total (PMPML+HIRE)Per Day</b>		<b>173</b>	<b>174</b>	<b>157</b>	<b>185</b>	<b>148</b>	<b>87</b>	<b>133</b>	<b>155</b>	<b>113</b>	<b>100</b>	<b>100</b>	<b>60</b>	<b>53</b>	<b>70</b>	<b>105</b>	<b>1813</b>	<b>1814</b>	<b>1743</b>

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	March 2023 Total	Feb. 2023 Total	March 2022 Total
5	Average No.of schedule operated-Per Day-PMPML+PPP Vehicles		90	101	78	79	70	67	2	12	17	43	2	45	2	1	2	611	646	743
	Hire Vehcles Per Day		0	42	46	87	66	0	124	137	93	51	91	9	45	67	99	957	997	722
	Total Per Day(PML+HIRED)		90	143	124	166	136	67	126	149	110	94	93	54	47	68	101	1568	1643	1465
<b>6</b>	<b>Schedules Sanctioned Kms.</b>		926618	1109470	890219	1180900	932003	511032	900690	1060417	753269	698920	692887	379958	375116	436675	700073	11548246	10556785	12272234
7	Effective Kms Operated Diesel(Own)		83643	7260	63547	33683	65181	15093	0	46674	9354	6720	0	0	0	0	0	331155	273523	644912
	Effective Kms Operated Diesel(PPP)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Eff;km.Diesel (Own+PPP)		83643	7260	63547	33683	65181	15093	0	46674	9354	6720	0	0	0	0	0	331155	273523	644912
	Effective Kms Operated CNG(Own)		464592	828426	470611	499488	404705	458380	0	0	93838	316794	0	295610	0	0	0	3832444	3454456	4219587
	Effective Kms Operated CNG(PPP)		161735.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161735	146087	0
	Total Eff;km CNG (Own+PPP)		626327.1	828426	470611	499488	404705	458380	0	0	93838	316794	0	295610	0	0	0	3994179	3600543.05	4219587
	Effe. Kms Operated Diesel+CNG (Own+PPP)		709970	835686	534158	533171	469886	473473	0	46674	103192	323514	0	295610	0	0	0	4325334	3874066	4864499
	Hired Vechiles Effective Kms. CNG		0	255691	291270	539346	326171	0	228169	551083	619982	320103	0	59583	347896	0	0	3539295	3439415	4696206
	Hired E-Vehicles Eff.kms.		0	0	0	0	76214	0	595722	424008	0	0	617886	0	0	409818	644068	2767717	2592890	973614
	Total Hired Vehicle Eff.Kms.		0	255691	291270	539346	402385	0	823892	975092	619982	320103	617886	59583	347896	409818	644068	6307012	6032305	5669820
	<b>Total Eff.Km (Diesel+CNG+Hire)</b>		<b>709970</b>	<b>1091377</b>	<b>825428</b>	<b>1072517</b>	<b>872271</b>	<b>473473</b>	<b>823892</b>	<b>1021766</b>	<b>723174</b>	<b>643617</b>	<b>617886</b>	<b>355193</b>	<b>347896</b>	<b>409818</b>	<b>644068</b>	<b>10632346</b>	<b>9906371</b>	<b>10534319</b>
	Daily average Effective Km		22902	35206	26627	34597	28138	15273	26577	32960	23328	20762	19932	11458	11222	13220	20776	342979	353799	339817
	Effective Km Per Bus Per day		176.17	222.82	191.56	207.17	206.90	203.64	210.93	221.21	212.07	218.55	214.32	208.32	238.78	194.41	205.71	207.99	209.35	221.38
8	Dead Kms.(PMPML)																			
	1) Route Dead Kms.- Diesel		2174	0	3243	3094	830	0	0	752	1138	514	0	0	0	0	0	11745	11574	22666
	Route Dead Kms.- CNG		9853	13956	15383	11187	3986	9490	0	0	7571	13752	0	1635	0	0	0	86813	67487	110412
	Total Deade Kms (Diesel+CNG)		<b>12027</b>	<b>13956</b>	<b>18626</b>	<b>14281</b>	<b>4816</b>	<b>9490</b>	<b>0</b>	<b>752</b>	<b>8709</b>	<b>14266</b>	<b>0</b>	<b>1635</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98558</b>	<b>79061</b>	<b>133078</b>
	Daily average Dead Km -Diesel		70	0	105	100	27	0	0	24	37	17	0	0	0	0	0	379	413	731
	Daily average Dead Km -CNG		318	450	496	361	129	306	0	0	244	444	0	53	0	0	0	2800	2410	3562
	Total Per Day Dead Kms (Diesel+CNG)		388	450	601	461	156	306	0	24	281	461	0	53	0	0	0	3179	2824	4293
	2) Crew & Misc Kms.(PMPML)		19041	10495	13950	3809	6883	6696	0	4712	7665	6091	0	0	0	0	0	79342	58699	69262
	Daily average Crew & Misc.km		614	339	450	123	222	216	0	152	247	196	0	0	0	0	0	2559	2096	2234
9	Gross Kms-Diesel (Own+PPP)		90450	7260	68360	36777	66426	15093	0	52138	10492	7234	0	0	0	0	0	354230	295024	684343
	Gross Kms-CNG (Own+PPP)		650588	852877	498374	514484	415159	474566	0	0	109074	336637	0	297245	0	0	0	4149004	3726729	4382496
	<b>Total Gross Kms(Diesel+CNG)</b>		<b>741038</b>	<b>860137</b>	<b>566734</b>	<b>551261</b>	<b>481585</b>	<b>489659</b>	<b>0</b>	<b>52138</b>	<b>119566</b>	<b>343871</b>	<b>0</b>	<b>297245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4503234</b>	<b>4021753</b>	<b>5066839</b>
	Daily average of Gross Km-Diesel		2918	234	2205	1186	2143	487	0	1682	338	233	0	0	0	0	0	11427	10537	22075.5806
	Daily average of Gross Km-CNG		20987	27512	16077	16596	13392	15309	0	0	3519	10859	0	9589	0	0	0	133839	133097	141371
	Total Daily Avg.(Diesel+CNG)		23904	27746	18282	17783	15535	15795	0	1682	3857	11093	0	9589	0	0	0	145266	143634	163446

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10	<b>Total Cancelled km.</b>		216648	18093	64791	108383	59731	37559	76798	38651	30096	55303	75001	24764	27219	26857	56005	915899	650414	1737915
	Daily average of Cancelled km.		6989	584	2090	3496	1927	1212	2477	1247	971	1784	2419	799	878	866	1807	29545	23229	56062
11	Passenger earning (Sale of Ticket) in Rs.		16677548	31321911	25424944	37118235	31741561	15830545	26946719	35568550	27237667	18563824	21259425	11324745	10494681	13347970	22957106	345815431	333973964	291287675
	Average daily earning in Rs.		537985	1010384	820159	1197362	1023921	510663	869249	1147373	878634	598833	685788	365314	338538	430580	740552	11155335	11927642	9396376
	Earning / passenger / day in Rs		14.03	15.46	12.26	13.41	14.61	13.43	15.64	15.03	14.69	12.84	14.13	12.10	13.83	14.32	16.17	14.20	14.08	14.31
	Earning Per Vehicle Per day in Rs.		4138.35	6394.84	5900.42	7169.83	7528.83	6808.84	6898.80	7700.49	7987.58	6303.51	7374.06	6642.07	7202.94	6332.06	7332.20	6764.91	7057.78	6121
12	Earning per kms.in Rs.(EPK)		23.49	28.70	30.80	34.61	36.39	33.43	32.71	34.81	37.66	28.84	34.41	31.88	30.17	32.57	35.64	32.52	33.71	27.65
13	% Load factor on-																			
	1. Sale of tickets		31.17	40.26	44.45	48.92	50.71	46.37	52.93	54.89	54.24	48.08	60.37	52.09	49.44	64.79	50.76	49.53	48.14	44.72
	2. On Total Traffic Receipts i.e.(Earning from All types of Passes, Luxury, Monthly Contract, Casual Contract etc as per depotwise eff. k.m.)		55.27	56.47	64.30	65.20	68.41	59.09	68.82	66.03	67.07	58.92	82.09	66.07	64.84	71.89	72.80	65.78	67.98	63.20
14	Cost per Bus kms in Rs. (As per Balance sheet 2021-2022)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	121.88	121.88	134.68
15	% of fleet utilisation (pmpml only)		68.94	79.45	67.39	55.94	68.63	70.75	100.00	100.00	70.83	61.11	100.00	80.70	100.00	100.00	100.00	69.39	69.65	70.21
16	Vehicle utilisation in kms. (Gross) (pmpml only)		262.69	239.19	196.58	222.28	221.93	210.61	0.00	140.16	226.88	252.10	0.00	208.45	0	0	0.00	222.46	219.62	201.04
17	Avg.passenger travel per day (On Ticket Sale)		38347	65359	66922	89263	70087	38036	55588	76336	59827	46646	48525	30196	24479	30071	45788	785469	846955	656561
	Passenger Per Bus Per day		295	414	481	535	515	507	441	512	544	491	522	549	521	442	453	476	501	428
18	Total amount of fine recovered by the Traffic Sup.Staff in Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1327400	1084600	707100
19	Total casual contracts accepted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	15	5
	Total no.of Vehicles supplied		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29	534	15
20	Total no. of student passes issued		1750	2690	2035	2644	2150	1167	2031	2519	1783	1586	1523	876	858	1010	1588	26208	27618	18529
	Amt. recd from student passes in Rs		1226351	1885166	1425785	1852589	1506699	817843	1423132	1764924	1249158	1111738	1067293	613535	600931	707890	1112517	18365550	19442500	13095900
	Earning Per Km of student passes in Rs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.73	1.96	1.24
21	<b>Total no. of passes issued</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1955984
	<b>A) One Day Pass</b>	<b>No.of Pass</b>																		
	Rs.10 per day) within city.	441929	4419290	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4419290	4669820	-
	Rs.40 within PMC Limit	975322	3097200	3986080	4559440	5454360	3969680	1638920	2098240	807560	275400	780120	3503320	2124520	575760	1278480	4863800	39012880	35766000	-
	Rs.40 -within PCMC Limit	63127	15720	130480	33680	63960	198560	9640	94880	641040	615200	234200	50440	5560	239760	172360	19600	2525080	2807240	-
	Rs.40 (Sr.Citizen )	137525	409200	502120	361440	669520	664400	348680	310360	542080	357160	299480	293200	166680	180160	121560	274960	5501000	5304640	-
	Rs.50 within both muncipal limit.	783939	1627400	4132900	2529100	3676300	2160300	966450	3024550	6068700	3270800	3224300	2972450	672550	1409500	1671550	1790100	39196950	36716350	-
	<b>Total Daily Passes</b>	<b>2401842</b>	<b>9568810</b>	<b>8751580</b>	<b>7483660</b>	<b>9864140</b>	<b>6992940</b>	<b>2963690</b>	<b>5528030</b>	<b>8059380</b>	<b>4518560</b>	<b>4538100</b>	<b>6819410</b>	<b>2969310</b>	<b>2405180</b>	<b>3243950</b>	<b>6948460</b>	<b>90655200</b>	<b>85264050</b>	-

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	<b>B) Monthly Pass</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Rs.500 (Sr.Citizens)	6794	227000	348500	263500	342500	278500	151500	263500	326500	231000	205500	197500	113500	111000	131000	206000	3397000	3210500	-	
	Rs.700 (Mun.Corpn.Employees)	912	42700	65800	49700	64400	52500	28000	49700	61600	43400	38500	37100	21000	21000	24500	38500	638400	651700	-	
	Rs.900 (within one Mun.Corpn.)	9102	547200	840600	636300	826200	672300	364500	634500	787500	557100	495900	476100	273600	268200	315900	495900	8191800	7570800	-	
	Rs.1200(within both Mun.Corpn.)	3579	286800	440400	333600	433200	352800	190800	332400	412800	291600	260400	249600	144000	140400	165600	260400	4294800	4146000	-	
	Pune Darshan Seva	501	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250500	166500	-	
	Other Punching Passes	7684	303594.5	466690.1	352966	458625.4	372997.1	202464.6	352309.3	436923.2	309240.5	275220.9	264218	151886.2	148765.9	175244.7	275413.8	4546560	4325640	-	
	<b>Total (Monthly Passes)</b>	<b>28572</b>	<b>1407294</b>	<b>2161990</b>	<b>1636066</b>	<b>2124925</b>	<b>1729097</b>	<b>937265</b>	<b>1632409</b>	<b>2025323</b>	<b>1432340</b>	<b>1275521</b>	<b>1224518</b>	<b>703986</b>	<b>689366</b>	<b>812245</b>	<b>1276214</b>	<b>21319060</b>	20071140	-	
	<b>Gr.Total(Daily+Monthly)</b>	<b>2430414</b>	<b>10976104</b>	<b>10913570</b>	<b>9119726</b>	<b>11989065</b>	<b>8722037</b>	<b>3900955</b>	<b>7160439</b>	<b>10084703</b>	<b>5950900</b>	<b>5813621</b>	<b>8043928</b>	<b>3673296</b>	<b>3094546</b>	<b>4056195</b>	<b>8224674</b>	<b>111974260</b>	<b>105335190</b>	<b>106424920</b>	
	Earning per K.m.of commuters passes in Rs.		15.46	10.00	11.05	11.18	10.00	8.24	8.69	9.87	8.23	9.03	13.02	10.34	8.90	9.90	12.77	10.53	10.63	10.10	
22a)	No.of Accidents (PMPML)																				
	1. Fatal		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
	2. Major		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
	3. Minor		1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0
	4. Insignificants		2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	4	
	Total		3	0	0	1	0	0	0	0	0	0	0	0	0	0	0	4	3	5	
	Rate of Accidents per one lac kms.		0.40	0.00	0	0.18	0	0	0	0	0	0	0.00	0	0	0	0	0.09	0.07	0.10	
b)	No.of Accidents (HIRED)																				
	1. Fatal		0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0
	2. Major		0	0	1	1	0	0	0	0	0	2	0	0	0	0	0	4	1	5	
	3. Minor		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4. Insignificants		0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	2	3	0	
	Total		0	0	1	1	1	0	0	1	0	2	0	0	1	0	0	7	4	5	
	Rate of Accidents per one lac kms.		0.00	0.00	0.12	0.08	0.10	0.00	0.00	0.09	0	0.33	0.00	0.00	0.30	0	0	0.11	0.07	0.09	
	<b>WORKSHOP PERFORMANCE</b>																				
23	Total no. of breakdown (PMPML Own)		122	85	83	83	58	117	0	0	80	30	0	28	0	0	0	686	315	348	
24	Breakdown rate per 10000 Kms.		1.65	0.99	1.46	1.51	1.20	2.39	0	0	6.69	0.87	0.00	0.94	0	0	0	1.52	0.78	0.69	
25	Diesel Consumption in litres-PMPML(Own)		24855	1660	19070	12282	19284	4630	0	13757	2082	2518	0	0	0	0	0	100138	83017	198053	
	Diesel Consumption In litres (PPP)		658	0	0	0	0	0	0	0	0	60	0	0	0	0	0	718	0	0	
	Total Diesel (PMPML Own+PPP)		25513	1660	19070	12282	19284	4630	0	13757	2082	2578	0	0	0	0	0	100856	83017	198053	

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	March 2023 Total	Feb. 2023 Total	March 2022 Total
	Diesel Consumption per Day in litres- PMPML(Own+PPP)		823	54	615	396	622	149	0	444	67	83	0	0	0	0	0	3253	2965	6389
	Diesel Consumption In litres per Bus per day PMPML		74.10	54.69	54.84	74.23	64.43	64.61	0	36.98	45.02	89.84	0	0	0	0	0	50.81	53.98	55.55
	CNG Consumption in kg. (PML)		163421.9	264287.3	162780.8	167145.4	126293.4	159344.4	0	0	32478.12	101079.5	0	98443.81	0	0	0	1275275	1152507	1400472
	CNG Consumption in kg. (PPP)		52757	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52757	48058	0
	Total CNG (PMPML Own+PPP)		216179	264287	162781	167145	126293	159344	0	0	32478	101079	0	98444	0	0	0	1328032	1200565	1400472
	CNG Consumption Per Day (PML)		6974	8525	5251	5392	4074	5140	0	0	1048	3261	0	3176	0	0	0	42840	42877	45177
	CNG Consumption in kg per Bus per Day		87.29	74.12	64.21	72.22	67.51	70.71	0	0.00	67.56	75.70	0.00	69.03	0	0	0.00	72.74	67.30	64.81
26	Kms. per litre of diesel (KMPL) (Own)		3.56	4.37	3.58	2.99	3.44	3.26	0	3.79	5.04	2.74	0.00	0.00	0	0	0.00	3.51	3.52	3.46
	Kms. per Kg.of CNG (KMPG)(Own)		2.99	3.23	3.06	3.08	3.29	2.98	0	0.00	3.36	3.33	0.00	3.02	0	0	0.00	3.13	3.11	3.13
	Kms. per litre of diesel (KMPL) PPP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0
	Kms. per Kg.of CNG (KMPG) PPP		3.07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.07	3.04	0
27	Engine Oil Consumption in litres (top-up)		568	1008	694	590	481	586	0	0	203	523	0	279	0	0	0	4932	4257	4878
	Engine Oil Cons.in litres perday		18.32	32.52	22.39	19.03	15.52	18.90	0	0.00	6.55	16.87	0	9.00	0	0	0	159.10	152.04	157.35
28	Kilometer per litre of Engine oil		1304.64	853.31	816.62	934.34	1001.22	835.60	0	0	589.00	657.50	0	1065.39	0	0	0	913.06	945	1038.71
	Consumption Eng. Oil per bus per day in ltr.		0.20	0.28	0.24	0.24	0.22	0.25	0	0	0.39	0.38	0	0.20	0	0	0	0.24	0.23	
29	No.of new tyres removed for retreading		25	31	23	50	24	11	0	0	3	21	0	16	0	0	0	204	114.00	126
30	Avg. kms. per new tyres		59558	80977	72181	69483	75727	82262	0	0	0	77395	0	79544	0	0	0	73423	72450	61860
31	No.of retreaded tyres removed for further retreading		28	47	26	39	41	26	0	0	5	6	0	14	0	0	0	232	226	196
32	Avg. kms.per retreaded tyres		33117	30554	30895	27133	32562	32314	0	0	28378	29119	0	25305	0	0	0	30478	29255	41138
<b>OTHER IMPORTANT INFORMATION</b>																				
33	<b>Total Bus staff ratio - Norm</b>	Other																		
	A) Administration - 1.00	0.14	0.11	0.22	0.16	0.14	0.13	0.36	0.11	0.25	0.24	0.30	0.10	0.28	0.25	0.07	0.09	0.18	0.33	0.40
	B) Traffic - 6.50	0.25	4.60	4.30	4.23	4.11	4.06	4.76	2.87	3.06	3.16	4.22	2.62	5.05	2.75	2.56	2.55	3.74	3.99	4.62
	C) Workshop - 1.50	0.12	0.61	0.89	0.68	0.61	0.59	0.91	0.00	0.01	0.27	1.08	0.00	1.20	0.00	0.00	0.00	0.47	0.59	0.81
	<b>Total (A+B+C) - 9.00</b>	0.51	5.32	5.41	5.06	4.86	4.78	6.02	2.98	3.32	3.66	5.60	2.72	6.53	3.00	2.63	2.64	4.39	4.91	5.83
34	Average salary per employee per day (incl DW workers on duty) Rs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1465.32	1713.23	1205.78

No.	Particulars	Days	Swargate	N.T.Wadi	Kothrud	Katraj	Hadapsar	Upper Depot	Pune Station	Nigadi	Bhosari	Pimpri	Bhekrai nagar	Shewal wadi	Balewadi	Baner	Wagholi	March 2023 Total	Feb. 2023 Total	March 2022 Total
35	Total no. of default cases reported DEO	26	71	342	60	161	105	47	36	12	57	188	21	17	39	42	46	1270	1219	901.00
36	Total no. of passenger complaints recd. (including telephone)	28	50	37	54	73	43	42	74	60	40	20	38	14	19	28	41	661	735	480
37	Total Number of routes		41	36	36	41	33	26	28	37	24	26	11	9	18	13	16	395	385	371
	Average route length in kms.		16.15	16.92	19.56	19.46	17.24	23.08	26.82	18.38	22.63	17.32	19.83	21.44	20.48	23.27	21.01	20.24	20.60	20.83
38	All Traffic Earning		29574056	45188879	36777463	52009365	42822920	21013448	36336409	48417043	35145810	26118619	30974927	15958879	14530483	18512776	32924375	486305451	471571053	411627323
	Average daily earning Rs.		954002	1457706	1186370	1677721	1381385	677853	1172142	1561840	1133736	842536	999191	514803	468725	597186	1062077	15687273	16841823	13278301
	Earning per passenger per day		15.37	14.32	12.55	13.41	13.92	12.59	14.10	14.14	13.50	12.36	14.45	12.24	12.98	13.65	15.78	13.75	13.75	14.32
	Earning per kms. in Rs.		41.66	41.41	44.56	48.49	49.09	44.38	44.10	47.39	48.60	40.58	50.13	44.93	41.77	45.17	51.12	45.74	47.60	39.07
39	Avg. passenger per day on traffic (including ticket sales commuters passes, student passes, monthly & casual contract, luxury service etc)		62064	101818	94496	125092	99226	53853	83111	110470	83985	68147	69166	42062	36101	43762	67304	1140658	1224924	927455
	Avg passenger per day (Passes, C.c.contract, Aram Bus)		23718	36459	27575	35829	29139	15817	27523	34134	24159	21501	20641	11866	11622	13691	21516	355189	377969	270894
	%of Avg passenger per day (Passes,C.cont, Aram Bus)		38.21	35.81	29.18	28.64	29.37	29.37	33.12	30.90	28.77	31.55	29.84	28.21	32.19	31.28	31.97	31.14	30.86	29.21
	Avg Passenger per Bus per day on Traffic		477.42	644.42	679.83	749.05	729.60	718.04	659.61	741.41	763.50	717.34	743.72	764.76	768.10	643.56	666.38	691.73	724.81	604.21
	Earning per Bus per day on Traffic Revenue		7338.48	9225.99	8535.03	10046.24	10157.24	9038.04	9302.72	10482.15	10306.69	8868.80	10743.99	9360.05	9972.88	8782.15	10515.61	9513.20	9965.58	8650.36

Dept.: Statistics/  
Date : /04/2023

CHIEF STATISTICIAN  
P M P L